

Original: Spanish

Funding needs for ICCAT management and conservation measures proposals¹*(ICCAT Secretariat)*

At the 2023 Commission meeting, the proposed cover sheet template to accompany new proposals was approved to provide CPCs with a user-friendly and simplified way to identify the financial, administrative and scientific workload implications of new proposals.

The following table compiles the financial implications of all proposed Recommendations.

Proposal	Proposal title	Estimated cost (€)
PLE_116	Revised ICCAT Plan of Action on Climate Change	11,720.24
PLE_119	Draft Recommendation by ICCAT amending Recommendation 14-13 on enhancing the dialogue between fisheries scientists and managers	44,309.13
PWG_419	Draft Recommendation by ICCAT on aquaculture bluefin tuna	3,971.58
PWG_421	Draft Recommendation by ICCAT on protecting the health and safety of observers in national observer programs	1,323.86
PA1_505_A_REV	Draft Recommendation by ICCAT replacing Recommendation 22-01 on a multi-annual conservation and management programme for tropical tunas	14,422.09
PA1_511	Draft Recommendation by ICCAT on a candidate management procedure for western Atlantic skipjack tuna	1,226.40
PA2_608	Draft Recommendation by ICCAT to amend the Recommendation 22-08 which amends the Recommendation 21-08 establishing a multi-annual management plan for bluefin tuna in the eastern Atlantic and the Mediterranean	2,417.63
PA2_609	Draft Recommendation by ICCAT amending Recommendation 22-10 for a Conservation and Management Plan for Western Atlantic Bluefin Tuna	33,990.14
PA2_611	Draft Recommendation by ICCAT amending Recommendation 22-08 on the monitoring of bluefin tuna farming	6,945.57
PA3_701	Draft Recommendation by ICCAT on development of initial conceptual management objectives for southern Atlantic albacore	5,100.50
PA4_805	Draft Recommendation by ICCAT on the conservation and management of sharks caught in association with ICCAT fisheries	1,759.43
PA4_806_REV_SPONS_9	Draft Recommendation by ICCAT concerning the conservation of sharks caught in association with fisheries managed by ICCAT	879.71
PA4_809	Draft Recommendation by ICCAT on conservation and management measures, including a management procedure, for North Atlantic swordfish	5,871.22
PA4_811	Conservation of North Atlantic shortfin mako caught in association with ICCAT fisheries	2,647.72
Total estimated cost to implement proposals		136,585.22

¹ The Secretariat has calculated these amounts on the basis of the estimated time allocated by each of the departments to the activities to be carried out by the Secretariat and the average salary of the staff to be engaged in these activities.