

Original: English / Spanish

Explanatory note on the eBCD system budget for the financial year 2025 (revised)

In accordance with the provisions contained in Article X.1 and X.3 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the ICCAT Secretariat must submit the revised 2025 budget proposal to the Commission for its consideration and adoption. At its 28th regular meeting (hybrid format, 13-20 November 2023), the Commission adopted the budget for 2024 and 2025.

The purpose of this note is to outline the changes contained in the revised 2025 budget with respect to that initially approved by the Commission, since the structure and the elements of the different sections have not changed.

The items with changes and clarifications are detailed below:

“Support and maintenance of the electronic bluefin tuna catch document (eBCD)”:

The implementation of the eBCD is carried out by the consortium formed by Empresa de Transformación Agraria (Tragsa, S.A.) and The Server Labs, S.L. Each of the specific and operational responsibilities for the support and development of the eBCD system are described below:

The Server Labs (hardware infrastructure)

- Provision and maintenance of servers: Manages and maintains the server infrastructure that hosts and publishes the eBCD system, including its production and testing environments, as well as the associated software and databases.
- Backup management: Maintains and provides backups of the databases corresponding to the various environments.
- SSL certificates: Supplies the necessary SSL (secure sockets layer) certificates for the creation and management of digital certificates for CPC validators.
- AWS cloud services: Provides Amazon Web Services cloud services that enable automated email delivery from the eBCD system.
- Communications and firewalls: Implements security layers and firewall protection for the eBCD system, as well as the necessary access for data synchronization with the Secretariat's databases.

Tragsa (software development and maintenance)

- Development and implementation: Develops and implements proposals approved by the Working Group within the eBCD system.
- eBCD system maintenance: Performs updates and testing of new versions across different environments (production, CPC, SEC), as well as functional adjustments, bug fixes, mass email management, and the creation of operational manuals and guides.
- User support: Provides assistance to eBCD system users, including advanced users (administrators/CPC validators), offering help with system functionality and resolving incidents and issues that may arise during use.
- Functional advisory: Offers guidance to the Secretariat and the Working Group on functional aspects and operational alternatives for the eBCD system.
- Intermediation and contract management: Acts as a liaison with The Server Labs to handle requests from the Secretariat, such as backup requests and necessary communication configurations, and collaborates on the annual preparation of contracts that link both parties of the Consortium.

The renewal of the 2024 contract to provide these services was for €315,571.87.

The evolution of the expenses of these activities over the past 5 years are shown below:

	2020	2021	2022	2023	2024
<u>Infrastructure activities:</u>					
1. Infrastructure + security	€63,560.00	€78,990.82	€89,719.00	€112,433.85	€109,631.25
2. Renewal of SSL certificate for PROD, CPC, and SEC	€945.00	€945.00	€945.00	€1,050.00	€1,155.00
3. Administration and AWS 24x7 infrastructure support	€24,375.00	€24,600.00	€25,800.00	€28,380.00	€57,780.00
4. AWS Business Support	€4,797.00	€5,962.20	€6,550.20	€11,243.40	€10,936.00
<u>Subtotal</u>	€93,677.00	€110,498.02	€123,014.20	€153,107.25	€179,502.25
<u>Support, management maintenance and project analysis:</u>					
1. User support and maintenance of the web application	€120,446.05	€110,502.39	€110,502.40	€112,689.00	€122,842.65
2. Project management and analysis of new requests	€17,822.46	€11,901.75	€11,901.75	€12,134.89	€13,226.97
<u>Subtotal</u>	€138,268.51	€122,404.14	€122,404.15	€124,823.89	€136,069.62
<u>TOTAL</u>	€231,945.51	€232,902.16	€245,418.35	€277,931.14	€315,571.87

It is informed that the Secretariat will re-sign the contract with the company Tragsa S.A. in 2025.

At present, the costs associated with the supplier providing the hardware infrastructure represent a substantial part of the annual budget allocated to the eBCD system.

Therefore, in order to prevent this situation from undermining the future of the system, the Secretariat has decided to explore alternative providers capable of delivering services of equal or higher quality at a cost that guarantees the economic viability. The costs associated with the testing of new suppliers will be covered by the balance of the eBCD Working Capital Fund. The first phase of testing is estimated at around €8,107.00, and the second phase at around €39,500.00.

The new contract to be signed would also be amended to include any requirements that may be requested by the Commission.

"Salaries":

The Secretariat submits for approval a 9.66% increase with respect to the budget approved for 2025 in 2023, to adjust this item to the expenses that will be foreseeably incurred. The provision includes the increase in the general services salary scale, the increase in the Social Security costs, as well as the taxes according to what is contained in Article 10 of the ICCAT Staff Regulations and Rules.

"Developments in the web application ("Flexible" allotment): Development activities requested by the Working Group (WG)":

In addition to the activities related to infrastructure and support, management maintenance, and project analysis, the consortium provides other optional goods and services for web application developments.

These services have been requested by the eBCD Technical Working Group, which was replaced from 2023 by the Standing Catch Document Scheme Working Group.

The functionalities requested under this budgetary chapter have been covered by the balance carried over from the Electronic Bluefin Tuna Catch Document (eBCD) System Fund. Therefore, since the adoption of the amendment to Regulation 4 of the Financial Regulations, no amount has been requested in this regard within the eBCD budget.

The evolution of the balance of eBCD operations over the last five years is detailed below:

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>11 October 2024</u>
<u>eBCD available balance at opening of the financial year</u>	<u>€341,574.62</u>	<u>€279,305.22</u>	<u>€420,266.19</u>	<u>€437,326.10</u>	<u>€403,528.65</u>
<u>eBCD budgetary revenue</u>	<u>€294,755.07</u>	<u>€501,184.42</u>	<u>€371,137.43</u>	<u>€388,908.94</u>	<u>€410,565.19</u>
<u>Support, maintenance, and development of the eBCD system functionality</u>	<u>-€231,945.51</u>	<u>-€232,902.18</u>	<u>-€245,418.35</u>	<u>-€277,931.14</u>	<u>-€202,279.10</u>
<u>Salaries and remuneration</u>	<u>-€38,171.26</u>	<u>-€77,733.69</u>	<u>-€84,953.19</u>	<u>-€93,887.21</u>	<u>-€72,793.74</u>
<u>Web application developments</u>	<u>-€89,719.45</u>	<u>-€45,724.62</u>	<u>-€23,669.78</u>	<u>-€30,908.31</u>	<u>-€39,431.07</u>
<u>Bank charges</u>	<u>-€65.00</u>	<u>-€60.14</u>	<u>-€36.20</u>	<u>-€35.00</u>	<u>-€116.09</u>
<u>Meeting of the eBCD Technical Working Group</u>		<u>-€12,911.10</u>		<u>-€19,944.73</u>	<u>€1,432.20</u>
<u>Revenue paid to previous financial years</u>	<u>€2,876.75</u>	<u>€9,108.28</u>			<u>€824.88</u>
<u>Available balance</u>	<u>€279,305.22</u>	<u>€420,266.19</u>	<u>€437,326.10</u>	<u>€403,528.65</u>	<u>€501,730.92</u>

Taking into account the estimated expenses until 31 December 2024, at year-end 2024, the eBCD Working Capital Fund will stand at €293,190.13.

<u>Available balance at 11 October 2024</u>	<u>€501,730.92</u>
<u>Estimated expenses until 31 December 2024:</u>	
<u>Support, maintenance, and development of the eBCD system functionality</u>	<u>-€113,292.77</u>
<u>Salaries and remuneration</u>	<u>-€18,198.44</u>
<u>Web application developments requested in 2023 pending invoicing</u>	<u>-€49,782.19</u>
<u>Web application developments requested in 2024 pending invoicing</u>	<u>-€27,267.40</u>
<u>Estimated balance at 31 December 2024</u>	<u>€293,190.13</u>

This balance will be reduced by the cost associated with the overlap between the two service providers (a total of €47,607.00) if the results of the first phase are considered satisfactory. In this case, the available balance of the Working Capital Fund for 2025 will be €245,583.13.

With respect to the 2025 revenue budget, the only change set forth is the United Nations exchange rate for the month of September.

Taking into account what has been described above, the following tables are attached:

- **Table 1 – 2025 eBCD system draft budget.**
- **Table 2 – Basic information to calculate the 2025 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna.**
- **Table 3 – 2025 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna.**
- **Table 4 – 2025 contributions to the eBCD system by Group for members of the Commission that catch and/or trade Atlantic bluefin tuna, which reflect the percentage of the budget financed by each member of each group as per the Madrid Protocol.**
- **Table 5 – Eastern and western bluefin tuna catch figures (in t) of the members of the Commission that catch and/or trade Atlantic bluefin tuna for 2019-2021.**
- **Annex 1 – Table legends.**

The contributions of the Contracting Parties will be revised for the calculation to incorporate the update for the month of November 2024 of the United Nations exchange rate.

Table 1. 2025 eBCD system draft budget (Euros) / **Tableau 1.** Projet de Budget du Système eBCD 2025 (Euros) / **Tabla 1.** Proyecto de presupuesto del sistema eBCD 2025 (Euros)

eBCD system fund Fonds système eBCD Fondo sistema eBCD	2024 ANNÉE 2024 AÑO 2024	2025 ANNÉE 2025 AÑO 2025	Increase Augmentation Incremento	2025 Revised ANNÉE 2025 Revisée AÑO 2025 Revisado
Support, maintenance, and functionality development of the electronic Bluefin Tuna Catch Document (eBCD) system/ Appui, maintenance et développement de la fonctionnalité du système électronique de documentation des captures de thon rouge (eBCD) / Soporte, mantenimiento y desarrollo de la funcionalidad del sistema electrónico de documentación de capturas de atún rojo (eBCD)	320,000.00	336,000.00	0.00%	336,000.00
Developments in the web application ("Flexible" allotment): Development activities requested by the Working Group (WG) * /Développements dans l'application Web (allocation " flexible ") : Activités de développement demandées par le Groupe de travail (WG) * /Desarrollos en la aplicación web (asignación "Flexible"): actividades de desarrollo solicitadas por el Grupo de trabajo (GT) *				
a) Other developments as required* /Autres développements, si nécessaire*/ Otros desarrollos, si es necesario*	0.00	0.00	0.00%	0.00
Salaries / Salaires / Salarios	95,630.66	100,412.19	9.66%	110,108.32
TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL DE GASTOS	415,630.66	436,412.19	2.22%	446,108.32

* Note, these amounts may be subject to change depending on decisions taken during the 2024 Commission meeting.

* A noter que ces montants peuvent faire l'objet de modifications en fonction des décisions prises lors de la réunion de la Commission de 2024.

* Nota: estas cantidades podrían cambiar dependiendo de las decisiones tomadas durante la reunión de la Comisión de 2024.

Table 2. Basic information to calculate the 2025 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna / **Tableau 2.** Information de base pour calculer les contributions de 2025 au Système eBCD des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique / **Tabla 2.** Información básica para calcular las contribuciones de 2025 al sistema eBCD de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico

Contracting Parties	Groups^a	Average Catch^b (2017-2019) Capture	% Average Catch^b	No. of Trade^c	% No. of Trade^c	Import weight^d	% Import weight^d	Contracting Parties
Parties contractantes	Groupes^a	moyenne^b (2017- 2019)	% Capture moyenne	N° opérations commerciales^c	% N° opérations commerciales^c	Poids importé^d	% Poids importé^d	Parties contractantes
Partes contratantes	Grupos^a	Captura media^b (2017-2019)	% Captura media^b	Nº operaciones comerciales^c	% Nº operaciones comerciales^c	Peso importado^d	% Peso importado^d	Partes contratantes
Albania	A	157.44	0.66%	3	0.00%	0.00	0.00%	Albania
Algérie	D	1,578.50	39.10%	33	19.64%	0.00	0.00%	Algérie
Canada	A	618.40	2.59%	4,921	3.28%	54.05	0.04%	Canada
China, People's Rep. of	C	96.98	1.64%	449	3.80%	66.58	100.00%	China, People's Rep. of
Egypt	D	237.34	5.88%	76	45.24%	0.00	0.00%	Egypt
Iceland	A	0.41	0.00%	32	0.02%	0.93	0.00%	Iceland
Japan	A	3,102.93	12.98%	14,884	9.93%	93,418.24	75.30%	Japan
Korea, Rep. of	A	240.65	1.01%	2,955	1.97%	10,657.92	8.59%	Korea, Rep. of
Libya	D	2,171.34	53.78%	57	33.93%	0.00	0.00%	Libya
Maroc	C	3,222.66	54.56%	10,744	90.88%	0.00	0.00%	Maroc
Mexico	B	43.00	2.01%	103	4.38%	0.00	0.00%	Mexico
Norway	A	133.79	0.56%	230	0.15%	20.83	0.02%	Norway
Syrian Arab Republic	D	50.39	1.25%	2	1.19%	0.00	0.00%	Syrian Arab Republic
Tunisie	C	2,587.42	43.80%	629	5.32%	0.00	0.00%	Tunisie
Türkiye	B	2,095.20	97.99%	2,247	95.62%	0.00	0.00%	Türkiye
Union Européenne	A	18,453.93	77.21%	114,546	76.40%	17,064.62	13.76%	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	1.80	0.01%	470	0.31%	162.49	0.13%	United Kingdom of Great Britain and Northern Ireland
United States	A	1,192.08	4.99%	11,893	7.93%	2,680.01	2.16%	United States

a), b), c), d): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 3. 2025 contributions to the eBCD system for members of the Commission that catch and/or trade Atlantic bluefin tuna (Euros) / **Tableau 3.** Contributions de 2025 au Système eBCD des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique (Euros) / **Tabla 3.** Contribuciones de 2025 al Sistema eBCD de los miembros de la Comisión que capturan y/o comercialicen atún rojo del Atlántico (Euros)

Exchange rate: / Taux de change: / Cambio: 1 €= 1.101 US\$ (09/2024)										
Contracting Party	Group ^a	% Average Catch ^b	% No. of Trade ^c	% Import weight ^d	Basic fee ^e	Average Catch ^f	No. of Trade ^g	Import weight ^h	Total fees ⁱ	Contracting Party
Partie Contractante	Groupe ^a	% capture moyenne ^b	% N° opérations commerciales ^c	% Poids importé ^d	Cotisation de base ^e	Capture moyenne ^f	N° opérations commerciales ^g	Poids importé ^h	Total Cotisations ⁱ	Partie Contractante
Parte contratante	Grupo ^a	% Captura media ^b	% N° operaciones comerciales ^c	% Peso importado ^d	Cuota básica ^e	Captura media ^f	N° operaciones comerciales ^g	Peso importado ^h	Total cuotas ⁱ	Parte contratante
Albania	A	0.66%	0.00%	0.00%	635.60	782.10	3.17	0.00	1,420.86	Albania
Algérie	D	39.10%	19.64%	0.00%	635.60	322.55	214.82	0.00	1,172.97	Algérie
Canada	A	2.59%	3.28%	0.04%	635.60	3,071.97	5,195.94	51.73	8,955.24	Canada
China, People's Rep. of	C	1.64%	3.80%	100.00%	635.60	56.52	174.35	3,442.93	4,309.41	China, People's Rep. of
Egypt	D	5.88%	45.24%	0.00%	635.60	48.50	494.75	0.00	1,178.84	Egypt
Iceland	A	0.00%	0.02%	0.00%	635.60	2.05	33.79	0.89	672.33	Iceland
Japan	A	12.98%	9.93%	75.30%	635.60	15,414.17	15,715.57	89,407.72	121,173.06	Japan
Korea, Rep. of	A	1.01%	1.97%	8.59%	635.60	1,195.45	3,120.10	10,200.37	15,151.51	Korea, Rep. of
Libya	D	53.78%	33.93%	0.00%	635.60	443.69	371.06	0.00	1,450.35	Libya
Maroc	C	54.56%	90.88%	0.00%	635.60	1,878.33	4,171.98	0.00	6,685.91	Maroc
Mexico	B	2.01%	4.38%	0.00%	635.60	220.47	636.95	0.00	1,493.02	Mexico
Norway	A	0.56%	0.15%	0.02%	635.60	664.62	242.85	19.93	1,563.00	Norway
Syrian Arab Republic	D	1.25%	1.19%	0.00%	635.60	10.30	13.02	0.00	658.92	Syrian Arab Republic
Tunisie	C	43.80%	5.32%	0.00%	635.60	1,508.08	244.25	0.00	2,387.93	Tunisie
Türkiye	B	97.99%	95.62%	0.00%	635.60	10,742.51	13,895.37	0.00	25,273.48	Türkiye
Union Européenne	A	77.21%	76.40%	13.76%	635.60	91,672.07	120,945.70	16,332.02	229,585.39	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	0.01%	0.31%	0.13%	635.60	8.93	496.26	155.51	1,296.29	United Kingdom of Great Britain and Northern Ireland
United States	A	4.99%	7.93%	2.16%	635.60	5,921.78	12,557.46	2,564.95	21,679.80	United States

a), b), c), d), e), f), g), h), i): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 4. 2025 contributions to the eBCD system by Group for members of the Commission that catch and/or trade Atlantic bluefin tuna. Fees expressed in Euros / **Tableau 4.** Contributions de 2025 au Système eBCD par groupe des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique (Euros). Cotisations exprimées en Euros / **Tabla 4.** Contribuciones de 2025 al Sistema eBCD por grupo de los miembros de la Comisión que capturen y/o comercialicen atún rojo del Atlántico (Euros). Cuotas expresadas en Euros

Groups	Parties^a	Average Catch^b	No. of Trade^c	Import weight^d	% of each Party^e	% of the Budget^f	Basic Fees^g (Euros)	Average Catch^h (Euros)	No. of Tradeⁱ (Euros)	Import weight^j (Euros)	Total fees^k (Euros)
		Capture	N^o opérations	Poids	% de chaque	% du		Capture moyenne^h	N^o opérations	Poids importé^j	Total
Groupes	Parties^a	moyenne^b	commerciales^c	importé^d	Partie^e	Budget^f	Cotisations^g	(Euros)	commerciales (€)ⁱ	(Euros)	cotisations^k
Grupos	Partes^a	Captura media^b	N^o operaciones comerciales^c	Peso importado^d	% de cada Parte^e	% del presupuesto^f	Cuotas^g	Captura media^h (Euros)	N^o operaciones comerciales (€)ⁱ	Peso importado^j (Euros)	Total cuotas^k
A	9	23,901.42	149,934.00	124,059.09	---	90.00%	5,720.40	118,733.13	158,310.84	118,733.13	401,497.49
B	2	2,138.20	2,350.00	0.00	3.00%	6.00%	1,271.20	10,962.98	14,532.32	0.00	26,766.50
C	3	5,907.05	11,822.00	66.58	1.00%	3.00%	1,906.80	3,442.93	4,590.58	3,442.93	13,383.25
D	4	4,037.57	168.00	0.00	0.25%	1.00%	2,542.40	825.03	1,093.65	0.00	4,461.08
TOTAL	18	35,984.25	164,274.00	124,125.66		100.00%	11,440.80	133,964.07	178,527.39	122,176.06	446,108.32

a), b), c), d), e), f), g), h), i), j), k): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 5. Eastern and western bluefin tuna catch figures (in t) for 2019-2021 of the members of the Commission that catch and/or trade Atlantic bluefin tuna. / **Tableau 5.** Montants de capture de thon rouge de l'Est et de l'Ouest (en t) pour 2019-2021 des membres de la Commission qui capturent et/ou commercialisent du thon rouge de l'Atlantique / **Tabla 5.** Cifras de captura de atún rojo del este y oeste (en t) de los miembros de la Comisión que capturan y/o comercialicen atún rojo del Atlántico para 2019-2021

	Parties Parties Partes	2019			2020			2021			Parties Parties Partes
		East Est Este	West Ouest Oeste	Total	East Est Este	West Ouest Oeste	Total	East Est Este	West Ouest Oeste	Total	
	Albania	156.25		156.25	167.67		167.67	148.40		148.40	Albania
	Algérie	1,436.95		1,436.95	1,648.68		1,648.68	1,649.86		1,649.86	Algérie
	Canada		632.87	632.87		591.60	591.60		630.73	630.73	Canada
	China, People's Rep. of	88.96		88.96	100.99		100.99	100.99		100.99	China, People's Rep. of
	Egypt	263.34		263.34	122.08		122.08	326.61		326.61	Egypt
	Iceland	0.00		0.00	0.70		0.70	0.54		0.54	Iceland
	Japan	2,523.73	406.29	2,930.02	2,781.63	407.58	3,189.21	2,779.99	409.57	3,189.56	Japan
	Korea, Rep. of	232.43		232.43	247.27		247.27	242.24		242.24	Korea, Rep. of
	Libya	2,051.65		2,051.65	2,228.20		2,228.20	2,234.18		2,234.18	Libya
	Maroc	2,920.00		2,920.00	3,453.71		3,453.71	3,294.26		3,294.26	Maroc
	Mexico		39.00	39.00		28.00	28.00		62.00	62.00	Mexico
	Norway	49.30		49.30	194.39		194.39	157.68		157.68	Norway
	Syrian Arab Republic	71.97		71.97	79.20		79.20	0.00		0.00	Syrian Arab Republic
	Tunisie	2,379.13		2,379.13	2,653.38		2,653.38	2,729.74		2,729.74	Tunisie
	Türkiye	1,770.78		1,770.78	2,257.88		2,257.88	2,256.95		2,256.95	Türkiye
	Union Européenne	17,064.09		17,064.09	19,134.03		19,134.03	19,163.67		19,163.67	Union Européenne
	United Kingdom of Great Britain and Northern Ireland		0.34	0.34		1.42	1.42	2.92	0.71	3.63	United Kingdom of Great Britain and Northern Ireland
	United States		1,190.78	1,190.78		1,184.99	1,184.99		1,200.46	1,200.46	United States
	TOTAL	31,008.58	2,269.28	33,277.86	35,069.80	2,213.59	37,283.39	35,088.02	2,303.47	37,391.49	TOTAL

Catch figures (in t) based on Compliance Table tabled at 2022 annual meeting (COC-304-D_TABLES_2022)

Chiffres de capture (en t) basés sur le tableau d'application présenté à la réunion annuelle de 2022 (COC-304-D_TABLES_2022)

Cifras de captura (en t) basadas en la Tabla de cumplimiento presentada en la reunión anual de 2022 (COC-304-D_TABLES_2022)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000 USD y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000 USD o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 USD, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	Average catches (t) for 2017-2019	Moyenne Captures 2017-2019 (t)	Promedio capturas 2017-2019 (t)
c	Total number of trades in the eBCD system 2017-2019	Nombre total d'opérations commerciales de la Partie contractante enregistrés dans le système Ebcd 2017-2019	Número total de operaciones comerciales de la Parte contratante en el sistema eBCD 2017-2019
d	CPC's overall volume of imported Atlantic bluefin tuna, as recorded in the eBCD system (The relevant trade and import data from the eBCD system shall reflect the same time period used to determine the relevant catch and canning data pursuant to paragraph 1(b)(ii).)	Volume total de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'enregistré dans le système eBCD (Les données pertinentes relatives au commerce et à l'importation provenant du système eBCD devront correspondre à la même période utilisée pour déterminer les données de prise et de mise en conserve pertinentes conformément au paragraphe 1(b)(ii).)	Volumen total de atún rojo del Atlántico de la Parte contratante importado, tal y como se registre en el sistema eBCD (los datos pertinentes de comercio y de importación del sistema eBCD reflejarán el mismo periodo temporal utilizado para determinar los datos de captura y enlatado pertinentes, con arreglo al párrafo 1 (b) (ii))

Table 3 / Tableau 3 / Tabla 3

a	Table 2	Tableau 2	Tabla 2
b	Percentage of the CPC's Atlantic bluefin tuna catch within its Group	Pourcentage de capture de thon rouge de l'Atlantique de la Partie contractante au sein du groupe dont elle fait partie	Porcentaje de captura de atún rojo del Atlántico de la Parte contratante dentro del grupo del que forma parte
c	Percentage of number of CPC's trades in the eBCD system within its group	Pourcentage du nombre d'opérations commerciales de la Partie contractante dans le système eBCD au sein du groupe dont elle fait partie	Porcentaje del número de operaciones comerciales de la Parte contratante en el sistema eBCD dentro del grupo del que forma parte
d	Percentage of CPC total volume of imported Atlantic bluefin tuna, as recorded in the eBCD system within its group	Pourcentage du volume total de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'il est enregistré dans le système eBCD au sein du groupe dont elle fait partie	Porcentaje del volumen total de atún rojo del Atlántico de la Parte contratante importado, tal y como se registra en el sistema eBCD dentro del grupo del que forma parte
e	Basic fee (US\$700)	Cotisation de base (700 \$USD)	Cuota básica (700 USD)
f	Fee in proportion to live weight of bluefin tuna for the Contracting Party	Cotisation proportionnelle au poids vif du thon rouge de la Partie contractante	Cuota en proporción al peso vivo de atún rojo de la Parte contratante
g	Fee in proportion to the number of CPC trades in the eBCD system	Cotisation proportionnelle au nombre d'opérations commerciales de la Partie contractante dans le système eBCD	Cuota en proporción al número de operaciones comerciales de la Parte contratante en el sistema eBCD
h	Fee in proportion to the CPC volume of imported Atlantic bluefin tuna, as recorded in the eBCD system	Cotisation proportionnelle au volume de thon rouge de l'Atlantique de la Partie contractante importé, tel qu'il est enregistré dans le système eBCD	Cuota en proporción al volumen de atún rojo del Atlántico de la Parte contratante importado, tal y como se registra en el sistema eBCD
i	Total contribution	Contribution totale	Contribución total

Table 4 / Tableau 4 / Tabla 4

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes contratantes por Grupo (Tabla 2)
b	Total volume of bluefin tuna catch by Group	Volume total de capture de thon rouge par Groupe	Numero total de captura de atún rojo por Grupo
c	Total number of trades by Group in the eBCD system	Nombre total d'opérations commerciales par Groupe dans le système eBCD	Numero total de operaciones comerciales por Grupo en el sistema eBCD
d	Total volume of imported Atlantic bluefin tuna by Group, as recorded in the eBCD system	Volume total de thon rouge de l'Atlantique par Groupe importé, tel qu'il est enregistré dans le système eBCD	Volumen total de atún rojo del Atlántico por Grupo importado, tal y como se registra en el sistema eBCD
e	Percentage of the budget financed by each member of each Group as per the Madrid Protocol	Pourcentage du budget financé par chaque membre de chaque Groupe en vertu des dispositions du Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
f	Percentage of the budget financed by each Group	Pourcentage du budget financé par chaque Groupe	Porcentaje del presupuesto financiado por cada Grupo
g	Basic fees within each Group	Cotisations de base au sein de chaque Groupe	Cuotas básicas dentro de cada Grupo
h	Fees: 30% based on total live weight of bluefin tuna catch (43% if there are no trade and import data)	Cotisations: 30% correspondant au poids vif total de la capture de thon rouge (43% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 30 % correspondiente al peso en vivo total de la captura de atún rojo (43 % si no hay datos de comercio e importación)
i	Fees: 40% based on the total number of trades (57% if there are no trade and import data)	Cotisations: 40% correspondant au nombre total d'opérations commerciales (57% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 40 % correspondiente al número total de operaciones comerciales (57 % si no hay datos de comercio e importación)
j	Fees: 30% based on the volume of imported bluefin tuna (0% if there are no trade and import data)	Cotisations: 30% correspondant au volume de thon rouge importé (0% s'il n'y a pas de données du commerce et d'importation)	Cuotas: 30 % correspondiente al volumen de atún rojo importado (0% si no hay datos de comercio e importación)
k	Total contribution	Contribution totale	Contribución total