

Explanatory note on the draft ICCAT budget for financial year 2025 (revised)

In accordance with the provisions contained in Article X.1 and X.3 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the ICCAT Secretariat must submit the revised draft budget for 2025, to the Commission for its consideration and adoption. The Commission adopted at its 28th Regular Meeting (hybrid format / New Cairo, 13-20 November 2023) the budget for 2024, and a provisional budget for 2025.

The proposed budget for 2025, reflecting revisions that take into account the most up-to-date information, and information on the associated Contracting Party contributions, are set out as follows:

- **Table 1 - The Commission's draft budget for 2025.**
- **Table 2 - Basic information for calculation of the Contracting Parties' contributions in 2025.**
- **Table 3 - Contracting Parties' 2025 contributions (revised).**
- **Table 4 - 2025 contributions by group (revised)**, which reflects the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 - The Contracting Parties' catch and canning figures (in t).**
- **Annex** with table legends

This note provides additional information related to each chapter of the budget and notes the changes contained in the revised 2025 budget with respect to the one provisionally approved by the Commission. The structure and elements of the various sections are unchanged.

Chapter 1 – Salaries: The ICCAT Secretariat submits for approval a 0.50% increase with respect to the budget approved for 2025 in 2023. The revised total includes the increase in the salary scales of both the General Services and Professionals and higher categories, the increase in the Social Security costs, as well as the taxes of the general services category according to what is contained in Article 10 of the ICCAT Staff Regulations and Rules.

- The Professional categories of this budget item, which are unchanged, are detailed below:

| <i>Category</i> | |
|------------------------|-----------|
| Professional or higher | 14 |
| General services | 8 |
| Total | 22 |

Chapter 2 – Travel: The main trips that have been budgeted for in 2025 are detailed below. The total is unchanged.

Meetings usually last 5 days, so hotel nights are estimated at 6 nights. The amounts indicated are estimates, since in some cases the exact location is not yet known. The ICCAT Secretariat usually stays at the meeting venue if the meeting is held at a hotel or nearby, therefore reducing travelling. The amount for the hotel in New York has been based on the expenses of a meeting in 2023, whereas the rest that are not being held within the EU have been based on the attendance to the last meetings held outside (Seychelles and São Tomé e Príncipe), and those within the EU have been averaged over several countries and this amount has been used.

Per diems are calculated according to the total duration of the trip, as described in the ICCAT Staff Rules.

The ICCAT Secretariat's role at these meetings is multifaceted: providing information on what ICCAT is doing on the topics under discussion, making presentations on specific issues, sometimes as a panel member, exchanging views with participants, joining side events of interest, etc. For example:

- At the Third United Nations Ocean Conference (UNOC3), a special event on the work of the Regional Fisheries Management Organisations (RFMOs) will take place, and the tRFMOs plan to have a common voice;
- The ICCAT Executive Secretary is chairing the Tuna-ABNJ2 Steering Committee, and the Bycatch Coordinator will assist and is responsible of the ICCAT activities at the Informal Consultations of States Parties (ICSP). In the last two sessions, the ICCAT Secretariat made presentations on ICCAT's work on the Ecosystem Approach for Fisheries Management (EAFM) and on current engagement on Climate Change;
- Honiara Summit (Salomon Island, 24-27 February 2025) on Sustainable Development Goal 14 (SDG14). Back-to-back to this meeting, the tRFMOs Secretariats plan to meet to further their exchanges of experience and prepare the United Nations agreement on biodiversity beyond national jurisdiction (BBNJ) and UNOC3 session on RFMOs.

| No | Travel | Hotel (6 nights) | Per diem | Taxi | Total | Meetings |
|--------------|------------------|---------------------|-----------------|-----------------|------------------|--|
| 1 | 3,200.00 | 2,200.00 | 1,015.00 | 250.00 | 6,665.00 | ICSP UNFSA (New York) |
| 1 | 3,200.00 | 2,200.00 | 1,015.00 | 250.00 | 6,665.00 | BBNJ2 (New York) |
| 1 | 4,000.00 | 1,500.00 | 800.00 | 120.00 | 6,420.00 | Tuna Compliance Network (Tokyo) |
| 1 | 1,500.00 | 1,500.00 | 504.58 | 120.00 | 3,624.58 | Compliance Mission (ABNJ2) - Namibia/Nigeria/C.Ivoire/Senegal |
| 1 | 1,500.00 | 1,500.00 | 504.58 | 120.00 | 3,624.58 | Compliance Mission (ABNJ2) - Namibia/Nigeria/C.Ivoire/Senegal |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | UNOC-3 (Nice) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | CITES (Geneva) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | CITES (Geneva) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | PSC-ABNJ (Rome) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | PSC-ABNJ (Rome) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Unforeseen |
| Total | 18,200.00 | 16,543.52 | 8,946.96 | 1,580.00 | 45,270.48 | |

Chapter 8 – Coordination of research

a) Salaries: The Professional categories of this budget item, remain unchanged, and are detailed below:

| Category | |
|------------------------|-----------|
| Professional or higher | 9 |
| General Services | 2 |
| Total | 11 |

b) Travel to improve statistics: The main trips that have been budgeted for 2025 are detailed below.
The total is unchanged.

The usual practice in the ICCAT Secretariat is for two staff to participate in SCRS intersessional meetings, while exceptionally up to 3 may attend depending on relevant matters that may require an additional attendee (see the comments above).

| <i>No</i> | <i>Travel</i> | <i>Hotel (6 nights)</i> | <i>Per diem</i> | <i>Taxi</i> | <i>Total</i> | <i>Location</i> |
|--------------|------------------|-----------------------------|-----------------|-----------------|------------------|--|
| 1 | 3,500.00 | 1,200.00 | 785.40 | 120.00 | 5,605.40 | Canada/USA - International Conference on Fish Telemetry |
| 1 | 3,500.00 | 1,200.00 | 785.40 | 120.00 | 5,605.40 | Canada/USA - International Conference on Fish Telemetry/ |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe (e.g. EU RCG LP Meeting) |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Europe |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Unforeseen |
| 1 | 800.00 | 1,273.92 | 851.30 | 120.00 | 3,045.22 | Unforeseen |
| Total | 13,400.00 | 12,591.36 | 8,381.20 | 1,200.00 | 35,572.56 | |

Chapter 11 – Strategic Research Programme

In 2017, the Commission decided to establish the Science Strategic Plan, with the objective of regularizing funding for ICCAT scientific activities within the Commission's regular budget. Total funding for ICCAT scientific activities now comes from a mix of voluntary contributions received from CPCs, plus the Commission funding set out in Chapter 11 of the regular budget.

Since 2020, the ICCAT Secretariat has strongly advised the different SCRS Species Groups to prepare their work plans and annual budget requests based on rigorous estimates and according to their actual ability to act. During the period 2020 to 2022, the activities planned by the SCRS were severely impacted by COVID-19, and therefore the deadlines for the development and completion of many of these activities have had to be extended.

The ICCAT Secretariat provided a presentation (SCRS/P/2024/009) with an overview of the ICCAT Science funding between 2018 and 2024, with a particular focus on the comparison of the available funds and their effective use by the SCRS. It was highlighted that the Commission has been increasing the funds towards science through the ICCAT regular budget over the past six years. These, together with some significant voluntary contributions from the EU and USA, and to a lesser extent, from other CPCs, had granted the SCRS all the necessary means for the development of its annual workplans. However, the SCRS has been unable to make full use of those funds.

The tables below provide a general overview of the use of the available funds by the SCRS, by Species Groups (associated research program), year (for the period 2020-2024) and by major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily the year when the expenditure was made.

Albacore Species Group (Atlantic Albacore Year Programme, ALBYP) - General overview of the use of the available funds by the Albacore Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure where made. Data for 2023 and 2024 as of 11/10/2024.

| Albacore | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|------------------|------------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | 33000 | 9765 | 40000 | 31303 | 40000 | 41250 | 46500 | 86933 | 105000 | 161644 |
| Biological studies: | | | | | | | | | | |
| Reproduction | 20000 | | 10000 | 9952 | 35000 | 18877 | 27000 | 18421 | 25000 | 23631 |
| Age and growth | 7500 | | 10000 | 9952 | 10000 | | | | | |
| Sample collection and shipping | 6500 | | 5000 | 4976 | 5000 | 5258 | 31000 | 12728 | | |
| MSE | | | | | | | | | | |
| Development of the N-ALB MSE | 30000 | 24000 | 30000 | 30000 | 20000 | 19800 | 38000 | 18000 | 19200 | 19200 |
| TOTAL | 97 000 € | 33 765 € | 95 000 € | 86 182 € | 110 000 € | 85 185 € | 142 500 € | 136 082 € | 149 200 € | 204 475 € |
| Funds used (%) | 35% | | 91% | | 77% | | 95% | | 137% | |

Bluefin tuna Species Group (Atlantic Wide Research Programme for Bluefin Tuna, GBYP) - General overview of the use of the available funds by the Bluefin tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure where made. Data for 2023 and 2024 as of 11/10/2024.

| Bluefin tuna | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | 50000 | 15018 | 160000 | 146099 | 217000 | 239550 | 221000 | 225786 | 315000 | 274851 |
| Biological studies: | 125000 | 35520 | 200000 | 219260 | 450000 | 421120 | 380000 | 356506 | 750000 | 681856 |
| Other fisheries related studies | | | | | | | | | | |
| Aerial surveys | 365000 | 320580 | 385000 | 293576 | 60000 | 67657 | 370000 | 301962 | 321000 | 284174 |
| Data recovery | | | | | 30000 | 30000 | 55000 | 50086 | | |
| Assessment expert to be hired | 10000 | | | | | | | | | |
| Workshops/meetings | | | | | | | | | | |
| Workshop and meetings | | | 20000 | | 110000 | 66243 | | | | |
| MSE | | | | | | | | | | |
| Progress of the BFT MSE | 5000 | | 45000 | 21505 | 142000 | 109594 | 180000 | 176344 | 136000 | 128999 |
| Coordination | | | | | | | | | | |
| Coordination | 330000 | 125737 | 440000 | 354656 | 491000 | 462799 | 379000 | 389104 | 478000 | 453195 |
| TOTAL | 885 000 € | 496 855 € | 1 250 000 € | 1 035 096 € | 1 500 000 € | 1 396 962 € | 1 585 000 € | 1 499 788 € | 2 000 000 € | 1 823 075 € |
| Funds used (%) | 56% | | 83% | | 93% | | 95% | | 91% | |

Billfishes tuna Species Group (Enhanced Program for Billfish Research, EPBR) - General overview of the use of the available funds by the Billfishes Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| <i>Billfishes</i> | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | 23000 | | 36000 | 31762 | | | | | | |
| Tagging campaign | 7000 | 4200 | | | | | | | | |
| Biological studies: | | | | | | | | | | |
| Reproduction | 10000 | 2605 | | | | | | | 5000 | 6600 |
| Age and growth | 20000 | 5210 | 5000 | 1701 | 15000 | 1348 | | | 15000 | 12008 |
| Genetic | | 0 | | | | | | | | |
| Sample collection and shipping | 7000 | 1823 | 5000 | | 15000 | 9282 | | | 8000 | 6467 |
| Microscope | 11000 | 12387 | | | | | | | | |
| Other fisheries related studies | | | 5000 | | 10000 | | | | | |
| Workshops/meetings | | | | | | | | | | |
| Workshops | | | 20000 | 77194 | 25000 | 30764 | | | | |
| Stock assessment expert | 10000 | | 10000 | | | | | | | |
| TOTAL | 88,000 € | 26,225 € | 81,000 € | 110,657 € | 65,000 € | 41,394 € | - € | - € | 28,000 € | 25,075 € |
| Funds used (%) | 30% | | 137% | | 64% | | | | 90% | |

Small tuna Species Group (Small Tuna Year Program, SMTYP) - General overview of the use of the available funds by the Small tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| Small tunas | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | | | | | | 500 | | 500 | | |
| Biological studies: | | | | | | | | | | |
| Reproduction | 5000 | | 7500 | 2871 | 12500 | | 10963 | 8879 | 30000 | 28361 |
| Age and growth | 5000 | | 7500 | 2871 | 12500 | 7003 | 5963 | 5374 | 30000 | 32123 |
| Genetic | 5000 | | 7500 | 2871 | 10000 | | 16313 | 16123 | 20000 | 11702 |
| Sample collection and shipping | 7500 | | 12500 | 4785 | 10000 | 1517 | 11763 | 2091 | 5000 | 6287 |
| Other fisheries related studies | | | | | 5000 | 1000 | 5000 | 2631 | 13000 | 12694 |
| Workshops/meetings | | | | | | | | | | |
| Workshops | 16000 | 14849 | | | 25000 | 17160 | | | | |
| Workshop ageing and reproduction | | | 20000 | 16085 | | | | | 19057 | 19057 |
| TOTAL | 38 500 € | 14 849 € | 55 000 € | 29 484 € | 75 000 € | 27 180 € | 50 000 € | 35 598 € | 117 057 € | 110 223 € |
| Funds used (%) | 39% | | 54% | | 36% | | 71% | | 94% | |

Sharks Species Group (Shark Research and Data collection Programme, SRDCP) - General overview of the use of the available funds by the Sharks Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| <i>Sharks</i> | <i>2024</i> | | <i>2023</i> | | <i>2022</i> | | <i>2021</i> | | <i>2020</i> | |
|---|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | 10000 | | 10000 | 8720 | 35000 | 2056 | 5000 | 6998 | 112500 | 91466 |
| Tagging campaign | 90000 | 90000 | | | | | | | | |
| Biological studies: | | | | | | | | | | |
| Reproduction | 7500 | | 10000 | | | | | | 10000 | 7814 |
| Age and growth | 10000 | | 2000 | 1980 | 5000 | 5000 | 10000 | | | |
| Genetic | 20000 | 20000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 | 25000 |
| Sample collection and shipping | 2000 | | 2000 | | 5000 | | | | 2000 | |
| Other fisheries related studies | | | | | | | | | | |
| ICCAT manual | | | | | | | | | 14000 | 13900 |
| Workshops/meetings | | | | | | | | | | |
| Expert for Blue shark stock assessment | | | 10000 | 4737 | | | | | | |
| Workshop on shark reproduction | | | | | | | | | | |
| Workshop of the SRDCP | | | 20000 | 16846 | | | | | | |
| TOTAL | 139 500 € | 110 000 € | 79 000 € | 57 284 € | 70 000 € | 32 056 € | 40 000 € | 31 998 € | 163 500 € | 138 180 € |
| Funds used (%) | 79% | | 73% | | 46% | | 80% | | 85% | |

Swordfish Species Group (Swordfish Year Programme, SWOYP) - General overview of the use of the available funds by the Swordfish tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| Swordfish | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Tagging | | | | | | | | | | |
| Electronic tagging, rewarding and awareness | 10000 | | 20000 | 4034,08 | 10000 | 2671,56 | 16500 | 28823,12 | 70000 | 36279,84 |
| Tagging campaign | 90000 | 70975 | | | | | | | | |
| Tag locator device | 10000 | 10000 | | | | | | | | |
| Biological studies: | | | | | | | | | | |
| Reproduction | 10000 | | 5000 | 2052 | 15000 | 12000 | 15750 | 0 | 25000 | 0 |
| Age and growth | 20000 | | 25000 | 10260 | 45000 | 36273 | 50750 | 40039 | 40000 | 3300 |
| Genetic | 70000 | | 80000 | 32833 | 70000 | 70000 | 69630 | 68500 | 90000 | 121200 |
| Sample collection and shipping | 7000 | | 5000 | 2052 | 10000 | 1297 | 12750 | 5739 | 35000 | 14636 |
| Other fisheries related studies | | | | | | | | | | |
| Updating longline section of ICCAT Manual | 3000 | | | | | | | | | |
| Short-term contract for Mediterranean swordfish data recovered | | | | | | | | | | |
| Addition SWO Distribution Model to the longline simulator study | | | | | | | | | 20000 | 20614 |
| Workshops/meetings | | | | | | | | | | |
| Workshop on swordfish biology studies | | | | | | | | | | |
| SWO species group meeting | | | | | | | | | | |
| Workshop on swordfish age reading | | | 15000 | | 20000 | 17661 | | | | |
| Workshop of the Swordfish Year Programme | 25000 | 18650 | | | | | | | | |
| MSE | | | | | | | | | | |
| Progress of the SWO MSE | 95000 | 47500 | 90000 | 90000 | 90000 | 90000 | 178100 | 178024 | 110000 | 107219 |
| Closed-loop simulation study | | | 10000 | 5400 | | | | | | |
| TOTAL | 340 000 € | 147 125 € | 250 000 € | 146 632 € | 260 000 € | 229 903 € | 343 480 € | 321 126 € | 390 000 € | 303 249 € |
| Funds used (%) | 43% | | 59% | | 88% | | 93% | | 78% | |

Tropical tuna Species Group (Tropical Tuna Research and Data Collection Program, TTRaD) - General overview of the use of the available funds by the Tropical tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| <i>Tropical tunas</i> | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|------------------------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|
| | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> | <i>Available</i> | <i>Expenditure</i> |
| Tagging | | | | | | | | | | |
| Post-AOTTP | 7000 | | 50000 | 25354 | 42500 | 41525 | 51750 | 69515 | 15000 | 38234 |
| Biological studies: | | | | | | | | | | |
| Age and growth | 15000 | | 15000 | 3037 | 15000 | | | | | |
| Workshops/meetings | | | | | | | | | | |
| Expert stock assessment | | | | | | | 10000 | | | |
| MSE | | | | | | | | | | |
| Progress of the W-SKJ MSE | 25000 | 12394 | 25000 | 23760 | 20000 | 16750 | 50000 | 36730 | 15000 | |
| Progress of the multi-stock TT MSE | 50000 | 24900 | 50000 | | 30000 | 12000 | | | 35000 | 15000 |
| Capacity building on MSE | 50000 | | 30000 | 34201 | | | | | | |
| TOTAL | 147 000 € | 37 294 € | 170 000 € | 86 351 € | 107 500 € | 70 275 € | 111 750 € | 106 245 € | 65 000 € | 53 234 € |
| Funds used (%) | 25% | | 51% | | 65% | | 95% | | 82% | |

Methods Working Group - General overview of the use of the available funds by the Working Group on Stock Assessment Methods (WGSAM), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| WGSAM | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Other fisheries related studies | | | | | | | | | | |
| Development of Bycatch Estimation Tool | | | 15000 | 2669 | 35000 | 27765 | 65000 | 62884 | | |
| Capacity building Bycatch Estimation Tool | | | 15000 | 16265 | | | | | | |
| Development of Swordfish distribution model to LL simulation study | | | | | | | | | 25000 | 22850 |
| Workshops/meetings | | | | | | | | | | |
| Workshop Capacity building BYET | 31000 | 12407 | | | | | | | | |
| MSE | | | | | | | | | | |
| Expert to be hired - Unificación de las herramientas Shiny y Slick de la MSE | 5000 | | | | | | | | | |
| Review ICCAT MSE process | | | 30000 | 9000 | | | | | | |
| TOTAL | 36 000 € | 12 407 € | 60 000 € | 27 934 € | 35 000 € | 27 765 € | 65 000 € | 62 884 € | 25 000 € | 22 850 € |
| Funds used (%) | 34% | | 47% | | 79% | | 97% | | 91% | |

Subcommittee on Ecosystems and Bycatch - General overview of the use of the available funds by the Sub-committee on Ecosystems and Bycatch, by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

| SC-ECO | 2024 | | 2023 | | 2022 | | 2021 | | 2020 | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|-----------------|-------------|
| | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure | Available | Expenditure |
| Other fisheries related studies | | | | | | | | | | |
| Work Supporting a Quasi-quantitative Risk Assessment Approach | | | 15000 | | 6000 | 6000 | | | | |
| Implement Climate to Assessment | 16400 | 8236 | | | | | | | | |
| Workshops/meetings | | | | | | | | | | |
| Second Ecoregion Pre-workshop Analysis | | | 15000 | 15000 | | | | | | |
| Workshop to continue the evaluation of ICCAT fisheries impact on marine turtles in the Atlantic Ocean and Mediterranean Sea | 20000 | 8185 | 15000 | 11123 | 15000 | 14454 | 15000 | | 10000 | |
| Workshop on candidate ecoregions | | | 15000 | 15000 | 15000 | | 10000 | | | |
| TOTAL | 36 400 € | 16 421 € | 60 000 € | 41 123 € | 36 000 € | 20 454 € | 25 000 € | - € | 10 000 € | - € |
| Funds used (%) | 45% | | 69% | | 57% | | 0% | | 0% | |

The ICCAT Science Envelop is a trust fund that has been financed by ICCAT and voluntary contributions from ICCAT CPCs. The current balance (as of 11/10/2024) amounts to 1.555.026,78 Euros (GBYP excluded), which shall cover the remaining activities of the SCRS related to the 2023 and 2024 budgetary years, as well as the requests for 2025. If all the 2023-2024 activities are carried out (in recent years this has not been the case) the balance will amount to 1,068,927.30 Euros by 1 January 2025.

Balance of the Science Envelop as of 11/10/2024

| | |
|--|----------------------|
| <i>Initial balance (1 January 2024)</i> | €1,617,007.61 |
| Income from the regular budget | €45,000.00 |
| Income from voluntary contributions (2024-2025 European Commission) | €560,000.00 |
| Income from voluntary contributions (2023 US contributions) | €47,902.40 |
| Income from voluntary contributions (2024 US contributions) | €12,407.13 |
| 2023 science budget expenses – 11/10/2024 | (€266,333.60) |
| 2023 science budget expenses – committed until 31/12/2024 (signed contracts) | (€139,758.39) |
| 2023 science budget expenses – other foreseen expenses (e.g. tagging) | (€30,181.91) |
| 2024 science budget expenses – 11/10/2024 | (€460,956,76) |
| 2024 science budget expenses – committed until 31/12/2024 (personnel, signed contracts, if fully executed and workshops) | (€215,099.18) |
| 2024 science budget expenses – other foreseen expenses (e.g. tagging) | (€101,060.00) |
| <i>Estimated balance at 31 December 2024</i> | €1,068,927.30 |

The SCRS (during its Plenary), has recently provided its recommendations with financial implications and the related requested budget for 2025. These are summarized in the table below, which also highlights increases and decreases compared to the 2025 pre-approved budget.

The table below details those budgetary lines for which there are changes as compared to the budget pre-approved by the Commission for 2025: budget increases are highlighted in red and decreases in green. A summary of the information provide below, is available as **Appendix 1** (the 2025 SCRS requested budget) of this document.

| Group | Budget item | Description | Pre-approved | Revised budget | Variation | Justification |
|---------------------------------------|---------------------------------|---|--------------|----------------|---|---|
| Subcommittee on Ecosystem and Bycatch | Tagging | Purchase different types of spaghetti tags | | 3 000 € | 3 000 € | The Committee recommended that the Secretariat increase the supply of spaghetti tags aimed at tagging bycatch species, including Mola mola. Accordingly, different types of spaghetti tags should be purchased and made available |
| | Other fisheries related studies | Expand the spatial extent of climate and oceanographic indicators beyond the Mediterranean Sea and the Atlantic Ocean | 14 500 € | 14 500 € | - € | Recognizing the need for climate and oceanographic indicators to expand the spatial extent of these indicators beyond the Mediterranean Sea to the Atlantic Ocean, it is recommended that the Commission provide funds to advance this work |
| | Workshops | Workshop on evaluation of impact of ICCAT fisheries on marine turtles in the Mediterranean Sea and funds to support the attendance of invited experts and the ICCAT Secretariat | 20 000 € | 20 000 € | - € | The Committee recommends holding a Workshop to continue with the work to evaluate the impact of ICCAT fisheries on sea turtles in the MED in 2025. For this workshop, funds are requested to finance the participation of 6-7 scientists |
| Sub-committee on Statistics | Other fisheries related studies | Regional Caribbean data collection project | | 110 000 € | 110 000 € | The Committee recommends continuing supporting Phase II of the ICCAT regional Caribbean data collection project. The project aims to improve reporting and data analysis of fishery data of fleets capturing blue marlin and yellowfin tuna in the region. The U.S. has already committed to fully fund this activity. |
| | | Renting of Cloud servers and required software | | 11 000 € | 11 000 € | Considering the need for further developments (following the feedback provided by CPCs and the SCRS), as well as the necessity to deploy the new public data dissemination applications on a dedicated cloud infrastructure (monthly renting of cloud servers with the required software, with potential to scale it up as required), the Subcommittee on Statistics recommends that additional funds are set aside specifically for these purposes. |
| Albacore Species Group | Tagging | ALB-N Tagging, rewards and awareness | 25 000 € | 25 000 € | - € | Continue tagging activities |
| | | ALB-S Tagging, rewards and awareness | 7 750 € | 7 750 € | - € | |
| | Biological studies | ALB-N Reproductive biology, ageing and sampling | 5 000 € | 5 000 € | - € | Continue the reproductive biology study and related ageing and sampling in N. Atl. |
| | | ALB-S Reproductive biology, ageing and sampling | 27 500 € | 27 500 € | - € | Continue the reproductive biology study and related ageing and sampling in S. Atl. |
| MSE | Progress of the ALB-N MSE | 30 000 € | 30 000 € | - € | Following the ICCAT MSE roadmap adopted by the Commission, the Committee recommends that the Commission provides the necessary financial means for the continuity of ALB-N MSE work. This is a high priority task | |
| Billfishes Species Group | Tagging | Electronic tagging, rewarding and awareness (NE Atl) | 27 750 € | 27 500 € | - 250 € | Continue the electronic tagging of marlins (BUM/WHM) in the Northeast Atlantic |
| | Biological studies | Reproduction | 10 000 € | 10 000 € | - € | Continue reproduction study of blue marlin (BUM) in the Gulf of Mexico |
| | | Age and growth | 10 000 € | 35 000 € | 25 000 € | Continue the growth study of the three priority billfish species in the eastern Atlantic including sampling collection and shipping; Advance in direct validation of aging protocols through bomb radiocarbon, genetics, and other latest scientific techniques. Age validation (bomb-radiocarbon) for blue marlin started in 2024 with a limited sample and with good results. Given the success of this new validation work, the Committee requests an increase in this budget line so that the full work can be developed. For 2025 this will use otoliths from the eastern Atlantic collected within the EPBR that are available. |
| | | Sampling and shipping | 7 000 € | 7 000 € | - € | Continue the sampling to fill size gaps |
| | Stock Assessment | WHM assessment external review | 10 000 € | 10 000 € | - € | Hire an independent reviewer for the White marlin data preparatory and stock assessment meetings |
| | Workshops | Ageing workshop | 25 000 € | | - 25 000 € | |

Continued

| Group | Budget item | Description | Pre-approved | Revised budget | Variation | Justification |
|----------------------------|---------------------------------|--|--------------|----------------|--|---|
| Bluefin tuna Species Group | Tagging | Electronic tagging, rewarding, and awareness (NE Atlantic) | 50 000 € | 50 000 € | - € | Contribute to tagging research including electronic database development |
| | Biological studies | CKMR development | 100 000 € | 280 000 € | 180 000 € | Contribute to the modelling tasks, sampling activities and genetic studies in relation to the CKMR study design and eventual implementation |
| | | Sampling and shipping | 55 000 € | 55 000 € | - € | |
| | Other fisheries related studies | Fisheries independent index, GBYP aerial survey | 365 000 € | 170 000 € | - 195 000 € | Conduct GBYP aerial survey in 2025 in the Balearic region only, move to an every other year survey for the immediate future. |
| | | Further development of assessment models & MSE | 10 000 € | 25 000 € | 15 000 € | Contract experts to support BFT MSE |
| Coordination | Program coordination | 235 000 € | 235 000 € | - € | Program management, contract external expert of the Steering Committee, etc. | |
| Sharks Species Group | Tagging | Electronic tags, rewarding and awareness | - € | 55 000 € | 55 000 € | Continue on prioritized study on movement, habitat characterization and post-release mortality for shortfin mako (<i>Isurus oxyrinchus</i>), porbeagle (<i>Lamna nasus</i>), silky (<i>Carcharhinus falciformis</i>), oceanic whitetip (<i>C. longimanus</i>), longfin mako (<i>I. paucus</i>), hammerhead sharks (<i>Sphyrna</i> sp.), blue shark (<i>Prionace glauca</i>) and bigeye thresher (<i>Alopias superciliosus</i>) through satellite tagging, including tag-return rewards. Given the high success of the tagging campaigns in 2024, the Group is requesting an increase on this line so that additional satellite tags can be acquired, including miniPATs and some SPOT tags |
| | | Electronic tagging campaign | 50 000 € | 110 000 € | 60 000 € | Conduct electronic tagging campaigns. Given the success in the 2024 tagging campaigns, the Group is requesting an increase in this budget line so that the campaigns can continue and be expanded in 2025. Priority areas for 2025 are: 1) Equatorial and tropical Atlantic, 2) West African coast, 3) southwest Atlantic. |
| | Biological studies | Stock differentiation analysis for porbeagle | 20 000 € | 20 000 € | - € | Continue with stock differentiation analysis for porbeagle (Next Generation Sequencing (NGS)) |
| | | Reproductive biology of North Atlantic shortfin mako | 7 500 € | 7 500 € | - € | Continue the study on the reproductive biology of North Atlantic shortfin mako quantifying reproductive hormone concentrations from muscle tissue samples to determine maturity and reproductive status |
| | | Continue the study on age and growth study of sharks (BSH, POR, SPZ, OCS, FAL and BTH) | 7 000 € | 7 000 € | - € | Continue the study on age and growth study of one of the following ICCAT species (BSH, POR, SPZ, OCS, FAL and BTH), including shipping of samples |
| | Stock Assessment | SMA stock assessment expert | 20 000 € | 20 000 € | - € | Consider hiring one or more external experts to assist constructing a clear and comprehensive methodological approach for the 2025 stock assessment of North and South Atlantic shortfin mako shark stocks. The expert(s) should also participate in-person at the data preparatory and stock assessment meetings. |
| | Other fisheries related studies | TDRs and Hook-timers | 28 500 € | 28 500 € | - € | Long-term study, requested by Rec. 21-09 |
| Small tunas Species Group | Biological studies | Reproduction | 7 500 € | 7 500 € | - € | Further improve the biological information (improving geographical coverage for growth, maturity and stock identification) to fill the remaining gaps of the three species (WAH, LTA, BON) and continue the sampling for Auxis thazard (FRI) and A. rochei (BLT). In addition, the Committee recommends doing a morphometric and morphological comparison between fresh/frozen specimens of Euthynnus alleteratus from the Northeast Temperate Atlantic, the Southwest, the Mediterranean Sea, and the eastern tropical Atlantic to assess if physical characters can be used to discriminate the two genetically different stocks. |
| | | Age and growth | 7 500 € | 7 500 € | - € | |
| | | Genetic | 7 500 € | 7 500 € | - € | |
| | | Sampling and shipping | 10 000 € | 10 000 € | - € | |
| | Workshops | Capacity building on small tuna ageing | 16 850 € | 16 850 € | - € | Workshop (in person, 5 days) on ageing in 2025 for small tuna species: This workshop would allow for calibration and adopting internationally agreed methodologies to conclude the ongoing ageing studies on (BON, LTA and WAH) and further develop the ageing studies on FRA and BLT. To cover the attendance of 1 expert and up to 6 national scientists. |

Continued

| Group | Budget item | Description | Pre-approved | Revised budget | Variation | Justification | |
|------------------------------|---|--|--------------|----------------|---|---|--|
| Swordfish Species Group | Tagging | Electronic tagging, rewarding and awareness | 116 500 € | 146 000 € | 29 500 € | To cover expenses with deployments of previously acquired tags and some tagging equipment (tagging poles, etc.), and fund dedicated trips for tagging. In 2025, these locations are: 1) the Equatorial area and Gulf of Guinea, 2) the stock mixture area in the NE Atlantic and, 3) the SW Atlantic. Given the high success in the tagging campaigns carried out in 2024, the Group request an increment in budget, so that additional tags can be acquired for the 2025 campaigns | |
| | Biological studies | Reproduction | 10 000 € | 10 000 € | - € | Continue ongoing work processing and analysing gonads | |
| | | Age and growth | 15 000 € | 15 000 € | - € | Continuation of a study on epigenetic ageing, to be completed in conjunction with the bomb radiocarbon study | |
| | | Genetics | 60 000 € | 60 000 € | - € | Continue population analysis of tissues samples for stock differentiation | |
| | | Sampling and shipping | | | 10 000 € | 10 000 € | Sampling and shipping: Sampling priority on missing areas/sizes as defined in the project summary and in greater detail in the SWOYP Phase 6 final report. Given the new possibilities to sample from high priority areas in 2025, the Group request a small increment in budget, so that those priority areas can be sampled in 2025. |
| | MSE | Progress of the N-SWO MSE | 20 000 € | 71 250 € | 51 250 € | As a result of work requested by the Commission (Rec. 23-04), some technical development tasks were deferred to 2025. The Swordfish Species Group is scheduled to continue development of an exceptional circumstances protocol and robustness tests in 2025 and provide a paper on recommendations and lessons learned from this process so as to improve future MSE work at ICCAT. As such, the Group requests that the budget is increased accordingly, given the additional work now planned for 2025. The work on an Exceptional Circumstances Protocol (EC) requires approximately 35% of the requested budget, and the work on the robustness tests approximately 65% of the budget. | |
| Tropical tunas Species Group | Tagging | Tag recovery and maintenance of AOTTP database | 8 750 € | 8 750 € | - € | Atlantic Ocean Tropical tuna Tagging Programme (AOTTP) tag recovery activities and offices | |
| | Biological studies | Biological studies (age and growth) | 15 000 € | 15 000 € | - € | Continuation of sample collection (including storage) for age and growth and preliminary analysis | |
| | Other fisheries related studies | Update fishing and natural mortality for Bigeye tuna | | | 50 000 € | 50 000 € | Update fishing and natural mortality for bigeye ahead of the scheduled bigeye stock assessment meeting |
| | | Spatio-temporal model development | | | 100 000 € | 100 000 € | Spatio-temporal model development to improve responses to Commission related to FAD management in the Atlantic Ocean |
| | | Estimation of Skipjack exploitation rates | | | 25 000 € | 25 000 € | Estimation of skipjack exploitation rates from AOTTP data to determine whether exploitation rates from tagging can be used to improve the performance of skipjack assessment models. |
| MSE | Tropical tunas multi-stock MSE Western SKJ MSE | 100 000 € | 75 000 € | - 25 000 € | Continue MSE developments and review for W SKJ and multi-stock Management Strategy Evaluation (MSE) | | |
| Working Group on Methods | OT | Implement recommendations from the 2023 and 2024 BYET workshops and development of the Shiny App as an interface to run the R code of the BYET | 26 000 € | 26 000 € | - € | The Group recommended implementing the recommendations from the BYET workshops in 2023 and 2024, as well as the development of the Shiny App as an interface to run the R code of the BYET and to consider any further suggestions from the 2024 workshop | |
| | Workshops | Workshop on the use of the BYET | | 20 000 € | 20 000 € | The Group recommended an additional Bycatch Estimation Tool (BYET) training workshop be organized in 2025 with the expectation that this will increase the number of CPCs that will report (dead and live discards) | |
| Overall | ALL | Staff: 2 | 200 000 € | 214 735 € | 14 735 € | program management | |
| Grand total | | | 1 788 100 € | 2 302 335 € | 514 235 € | | |

For 2025, the SCRS has revised its financial requests, which now amount to €1,487,335.47 (GBYP excluded). The US has made a voluntary contribution in the amount of €80,187.31 and €364,750, respectively, to cover some activities in 2024 and 2025. In addition, the estimated balance as of 1 January 2025 is €1,068,927.30.

Therefore, bearing in mind that a reserve of at least 10% of the science budget is being recommended, and that the total 2025 science budget (GBYP excluded) will amount to €1,636,069.02, the revised science budget for 2025 cannot be fully covered by the estimated balance of the Science Envelop.

Accordingly, there is a need for funding through the ICCAT regular budget for the total amount of €122,204.41. This would represent a 38.90% decrease compared to what was approved for this year in 2023.

| | |
|---|-----------------|
| Estimated balance as of 1 January 2025 | €1,068,927.30 |
| Income from voluntary contributions (2024 US Contributions) | €80,187.31 |
| Income from voluntary contributions (2025 US Contributions) | €364,750.00 |
| 2025 Science Budget revised | (€1,487,335.47) |
| Reserve (10% of 2025 science budget) | (€148,733.55) |
| Required funding through the regular budget | (€122,204.41) |

Bluefin tuna activities are included in the Strategic Research Programme, but until 2024 the activities were funded separately through the GBYP, which is 100% financed by voluntary contributions.

| | |
|---|---------------|
| Initial balance - 1 January 2024 | €1,125,113.65 |
| Expenses GBYP balance | (€506.00) |
| Revenue from 2024 voluntary contributions | €744,390.25 |
| 2024 ICCAT funding through the regular budget | €0.00 |
| Expenses GBYP Phase 13 (as of 11/10/2024) | (€484,021.17) |
| Expenses GBYP Phase 14 (as of 11/10/2024) | (€496,855.11) |
| Expenses Phase 14 foreseen until 31/12/2024 | (€388,144.89) |
| Balance (as of 31/12/2024) | €499,976.73 |
| 2025 budget | |
| Requested by the SCRS in 2023 | (€815,000.00) |
| Balance (as of 11/10/2024) | (€315,023.27) |
| Necessary funding | €325,000.00 |

In 2025, the SCRS is expected to establish the roadmap for development of the new Science Strategic Plan for the period 2026-2031, which will include an analysis of the development of the previous programme and the risks in the annual workplans. The ICCAT Secretariat will propose the incorporation of all science programmes under a single management system from 2026. Accordingly, GBYP would no longer be managed independently from the other programmes as it is now.

The proposal should be discussed by the SCRS first, but the idea is to have a single independent Steering Committee for all ICCAT Research Programs, that can assess annual SCRS achievements and comment on the SCRS workplans, funding requests and associated ToRs. This would be an advisory body to both the SCRS and the Commission. In parallel, CPCs providing voluntary contributions should clearly identify which activities could be supported by those funds, and such information should be provided before the Commission discusses the annual science budget. However, the ICCAT Secretariat is ready to drop this proposal and discuss it next year with the SCRS, before presenting it to the Commission.

Each Professional category of this budget item is detailed below:

| <i>Category</i> | |
|------------------------|----------|
| Professional or higher | 2 |
| General services | 0 |
| Total | 2 |

Last year's budget proposal presented the inclusion of one GBYP staff member in 2024 and another in 2025, to progressively enhance the human resources at the ICCAT Secretariat responsible for managing all research programs, which would include administrative tasks, but also more technically related activities (eg. development and maintenance of tagging and biological databases, that relates to all science contracts).

In 2024 one staff previously assigned to GBYP was incorporated in the ICCAT staff as science coordination officer, and a second shall be incorporated as Database specialist in 2025. The advantage is that while GBYP staff, these people as not allowed to be engaged in any other activities related to the management of the ICCAT Research programmes, while by incorporating them in the staff they can work on all these programmes, as well as in any other matters dime necessary by the Executive Secretary. For the time being (2024 and 2025) these staff are being paid by the Science Envelope, but from 2026 onwards they should be paid by the regular budget.

Chapter 12 – Compliance

The ICCAT Secretariat submits for approval an increase of 9.38% with respect to the provisional budget for 2025, to cover the costs of development of inspection forms and flags for the ICCAT Joint Programme of International Inspection.

Chapter 14 – Integrated Online Management System (IOMS)

Each professional category of this budget item is detailed below:

IOMS has two software developers as of 2019. Last year, WG-ORT's request for the hiring of two additional software developers for the development and maintenance of IOMS from June 2024, when the EU co-funded contract would end, one of the developers was included in the regular budget.

One of the contracts with the European Union has been extended until 31 October 2024 therefore, one of the developers will transfer to staff in November 2024.

| <i>Category</i> | |
|------------------------|----------|
| Professional or higher | 4 |
| General services | 0 |
| Total | 4 |

Chapter 15 – Contingencies

The ICCAT Secretariat submits for approval a 7.59% decrease with respect to the provisional 2025 budget approved in 2023 to bring this budget item in line with the anticipated expenses to be incurred.

2. Expenses budget proposal

The annual contributions in respect of the 2025 budget are set out in **Table 3**, in accordance with Article 4 - Provision of Funds of the Financial Regulations, taking into account the expenses proposal in item 1.

The budget for 2025 includes the incorporation of Costa Rica as a new Contracting Party of ICCAT, and as a member of Panels 1 and 4. The revision has modified the changes to the Panels membership announced in 2023 (Brazil left PA2 and The Gambia became a member of PA1).

Finally, it should be noted that the Contracting Party contributions will be reviewed during the 2024 Commission meeting to incorporate other possible modifications in Panel membership, if any, and to update the United Nations exchange rate used for the calculation (the exchange rate of September 2024 has been used for this document).

SCRS requested funds for carrying out its activities in 2025.
Budget increases compared to the pre-approved budget are highlighted in red and decreases in green.

| 2025 | Biology/Biologie/ Biología | | | | | | | | Other fisheries related studies/ Autres études liées aux pêcheries/ Otros estudios relacionados con las pesquerías | Assessment/ Évaluation/ E | MSE | Workshops /Ateliers/ Talleres | Coordination/ Coordinación/ Coordinación | Total |
|--|-----------------------------|----------------------------|--|--|-------------------------------|---|---------------------|---------------------------------------|--|--|--|-------------------------------|--|------------------|
| | Activity/Activité/Actividad | Tagging/ Marquage /Marcado | Reproduction/ Reproduction/ Reproducción | Age and growth/Âge et croissance/ Edad y crecimiento | Genetics/ Génétique /Genética | Sample collection and shipping/Collecte et envoi d'échantillons/ Recogida y envío de muestras | Other/ Autre/ Otros | Consumables/C onsumables/ Consumibles | Sub-total | (inc. data recovery of fisheries statistics; update ICCAT manual)/(y compris la récupération des données de statistiques halieutiques et la mise à jour du manuel de l'ICCAT)/(incluida la recuperación de datos de estadísticas pesqueras; actualización del manual de ICCAT) | Expert to be hired/ Expert à engager/ Se contratará a un experto | MSE | Workshops /Ateliers/ Talleres | |
| Bluefin tuna/Thon rouge/Atun rojo (GBYP) | 50 000 | | | 280 000 | 55 000 | 0 | | 385 000 | 170 000 | 0 | 25 000 | | 235 000 | 815 000 |
| Albacore / Germon/Atún blanco (ALBYP) | 32 750 | 20 000 | 7 500 | | 5 000 | | | 65 250 | | | 30 000 | | | 119 109 |
| Billfish/ Istiophoridés/Istiofóridos (EPBR) | 27 500 | 10 000 | 35 000 | | 7 000 | | | 79 500 | | 10 000 | | 0 | | 113 359 |
| Sharks/ Requins/Tiburones (SDCRP) | 165 000 | 7 500 | 7 000 | 20 000 | | | 0 | 199 500 | 28 500 | 20 000 | | 0 | | 271 859 |
| Small tunas/ Thonidés mineurs/Pequeños túnidos (SMTYP) | | 7 500 | 7 500 | 7 500 | 10 000 | | | 32 500 | | | | 16 850 | | 73 209 |
| Swordfish/Espadon/Pez espada (SWOYP) | 146 000 | 10 000 | 15 000 | 60 000 | 10 000 | | | 241 000 | | | 71 250 | | 214 735 | 336 109 |
| Tropicals tunas/ Thonidés tropicaux/Atunes Tropicales (TTRDCP) | 8 750 | | 15 000 | | | | | 23 750 | 175 000 | | 75 000 | | | 297 609 |
| SC Ecosystems/ SC Écosystèmes/ SC Ecosistemas | 3 000 | | | | | | | 3 000 | | 14 500 | | 20 000 | | 61 359 |
| SC Statistics/ SC Statistiques/ SC Estadísticas | | | | | | | | 0 | 121 000 | | | | | 144 859 |
| Stock Assessment methods/ Méthodes d'évaluation des stocks/Métodos de evaluación de stocks | | | | | | | | 0 | | 26 000 | | 20 000 | | 69 859 |
| Total | 433 000 | 55 000 | 87 000 | 367 500 | 87 000 | 0 | 0 | 1 029 500 | 494 500 | 70 500 | 201 250 | 56 850 | 449 735 | 2 302 335 |

Table 1. 2025 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de budget de l'ICCAT de 2025 (Euros) / **Tabla 1.** Proyecto de presupuesto de ICCAT 2025 euros)

| Chapters / Chapitres / Capítulos | 2024 ANNÉE 2024 AÑO 2024 | 2025 ANNÉE 2025 AÑO 2025 | Increase Augmentation Incremento | 2025 Revised ANNÉE 2025 Révisée AÑO 2025 Revisado | | |
|--|--------------------------------|--------------------------------|--|---|-------------|--------|
| 1. Salaries / Salaires / Salarios | 2.389.752,12 | 2.509.239,73 | 0,50% | 2.521.896,70 | | |
| 2. Travel / Voyages / Viajes | 45.000,00 | 45.000,00 | 0,00% | 45.000,00 | | |
| 3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales) | 350.000,00 | 350.000,00 | 0,00% | 350.000,00 | | |
| 4. Publications / Publications / Publicaciones | 20.600,00 | 20.600,00 | 0,00% | 20.600,00 | | |
| 5. Office Equipment / Matériel de bureau / Equipo de oficina | 17.000,00 | 17.000,00 | 0,00% | 17.000,00 | | |
| 6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento | 150.000,00 | 150.000,00 | 0,00% | 150.000,00 | | |
| 7. Miscellaneous / Frais divers / Gastos varios | 8.300,00 | 8.300,00 | 0,00% | 8.300,00 | | |
| 8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación | | | | | | |
| a) Salaries / Salaires / Salarios | 1.407.276,44 | 1.477.640,26 | 0,00% | 1.477.640,26 | | |
| b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas | 35.000,00 | 35.000,00 | 0,00% | 35.000,00 | 21.712,28 € | 62,04% |
| c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología | 22.000,00 | 22.000,00 | 0,00% | 22.000,00 | | |
| d) Computer-related items / Informatique / Informática | 69.931,40 | 69.931,40 | 0,00% | 69.931,40 | | |
| e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos | 35.000,00 | 35.000,00 | 0,00% | 35.000,00 | | |
| f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet | 35.000,00 | 35.000,00 | 0,00% | 35.000,00 | | |
| g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS) | 90.000,00 | 90.000,00 | 0,00% | 90.000,00 | | |
| h) Interpretation SCRS meetings/Interprétation des réunions du SCRS/Interpretación de las reuniones del SCRS | 212.850,00 | 212.850,00 | 0,00% | 212.850,00 | | |
| i) Miscellaneous / Divers / Varios | 0,00 | 0,00 | 0,00% | 0,00 | | |
| <i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i> | <i>1.907.057,84</i> | <i>1.977.421,66</i> | <i>0,00%</i> | <i>1.977.421,66</i> | | |
| 9. Services requiring specialized external consultancy (i.e. legal advice, total quality management project, etc.) / Services nécessitant un conseil extérieur spécialisé (p.ex. conseil juridique, projet de gestion de la qualité totale, etc.) / Servicios que requieren asesoría externa especializada (a saber, asesoramiento legal, proyecto de gestión de la calidad total, etc.) | 70.555,00 | 70.555,00 | 0,00% | 70.555,00 | | |
| 10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio | 65.468,14 | 65.468,14 | 0,00% | 65.468,14 | | |
| 11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación | | | | | | |
| a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación | 45.000,00 | 200.000,00 | -38,90% | <u>122.204,41</u> | | |
| <i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i> | <i>45.000,00</i> | <i>200.000,00</i> | <i>-38,90%</i> | <i>122.204,41</i> | | |
| 12. Compliance / Application / Cumplimiento | | | | | | |
| a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento | 32.000,00 | 32.000,00 | 9,38% | 35.000,00 | | |
| <i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i> | <i>32.000,00</i> | <i>32.000,00</i> | <i>9,38%</i> | <i>35.000,00</i> | | |
| 13. Travel / Voyages / Viajes | | | | | | |
| a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS | 60.000,00 | 60.000,00 | 0,00% | 60.000,00 | | |
| b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones | 250.000,00 | 250.000,00 | 0,00% | 250.000,00 | | |
| c) Travel by ICCAT Officers (developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT) | 61.800,00 | 61.800,00 | 0,00% | 61.800,00 | | |
| <i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i> | <i>371.800,00</i> | <i>371.800,00</i> | <i>0,00%</i> | <i>371.800,00</i> | | |
| 14. Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea | | | | | | |
| a) Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea | 328.846,67 | 412.180,00 | 0,00% | 412.180,00 | | |
| <i>Sub-total Chapter 14 / Sous-total Chapitre 14 / Subtotal Capítulo 14</i> | <i>328.846,67</i> | <i>412.180,00</i> | <i>0,00%</i> | <i>412.180,00</i> | | |
| 15. Contingencies / Contingences / Contingencias | 5.410,59 | 5.410,59 | -7,59% | 5.000,00 | | |
| TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL | 5.806.790,36 | 6.234.975,12 | -1,00% | 6.172.425,91 | | |

Table 2. Basic information to calculate the Contracting Party contributions in 2025 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2025 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes contratantes en 2025

| Contracting Parties Parties contractantes Partes Contratantes | Groups ^a Groupes ^a Grupos ^a | GNP ^b 2021 PNB ^b 2021 | GNP ^b 1991 PNB ^b 1991 | Catch ^c Capture ^c Captura ^c | Canning ^d Mise conserve ^d Enlatado ^d | Catch + Canning Capture + Mise conserve Captura + Enlatado | Panels ^e Sous-commissions ^e Subcomisiones ^e | | | | Total Panels Total Sous-commission Total Subcomisiones | Contracting Parties Parties contractantes Partes contratantes |
|---|--|--|--|--|---|--|--|---|---|---|--|---|
| | | | | | | | 1 | 2 | 3 | 4 | | |
| Albania | A | 6.129 | 3.034 | 157 | 0 | 157 | - | X | - | - | 1 | Albania |
| Algérie | D | 3.747 | 1.855 | 1.585 | 0 | 1.585 | - | X | - | X | 2 | Algérie |
| Angola | D | 2.294 | 1.136 | 42 | 0 | 42 | X | - | X | X | 3 | Angola |
| Barbados | C | 16.572 | 8.204 | 268 | 0 | 268 | X | - | - | X | 2 | Barbados |
| Belize | C | 4.229 | 2.094 | 29.483 | 9.852 | 39.335 | X | X | X | X | 4 | Belize |
| Brazil | C | 7.487 | 3.706 | 49.136 | 3.169 | 52.305 | X | - | X | X | 3 | Brazil |
| Canada | A | 52.140 | 25.812 | 2.371 | 0 | 2.371 | X | X | - | X | 3 | Canada |
| Cabo Verde | C | 3.214 | 1.591 | 11.979 | 15.252 | 27.231 | X | X | - | X | 3 | Cabo Verde |
| China, People's Rep. of | C | 12.132 | 6.006 | 4.672 | 0 | 4.672 | X | X | X | X | 4 | China, People's Rep. of |
| Côte d'Ivoire | C | 2.517 | 1.246 | 13.136 | 0 | 13.136 | X | - | X | X | 3 | Côte d'Ivoire |
| Costa Rica | C | 12.133 | 6.006 | 280 | 0 | 280 | X | - | - | X | 2 | Costa Rica |
| Curaçao | A | 57.510 | 28.470 | 25.258 | 0 | 25.258 | X | - | - | - | 1 | Curaçao |
| Egypt | D | 3.715 | 1.839 | 648 | 0 | 648 | - | X | - | X | 2 | Egypt |
| El Salvador | C | 4.451 | 2.203 | 22.863 | 2.429 | 25.292 | X | - | - | - | 1 | El Salvador |
| France (St. P. & M.) | A | 44.028 | 21.796 | 0 | 0 | 0 | X | X | - | X | 3 | France (St. P. & M.) |
| Gabon | C | 8.117 | 4.018 | 129 | 0 | 129 | X | - | - | X | 2 | Gabon |
| Gambia | D | 763 | 378 | 30 | 0 | 30 | X | - | - | X | 2 | Gambia |
| Ghana | C | 2.321 | 1.149 | 85.154 | 29.398 | 114.552 | X | - | - | - | 1 | Ghana |
| Grenada | C | 8.598 | 4.256 | 932 | 0 | 932 | - | - | - | - | 0 | Grenada |
| Guatemala, Rep. de | C | 4.776 | 2.364 | 10.713 | 0 | 10.713 | X | - | - | X | 2 | Guatemala, Rep. de |
| Guinea Ecuatorial | C | 8.208 | 4.063 | 46 | 0 | 46 | X | - | - | X | 2 | Guinea Ecuatorial |
| Guinea, Rep. of | D | 1.314 | 650 | 1.210 | 0 | 1.210 | X | - | - | X | 2 | Guinea, Rep. of |
| Guinée-Bissau | D | 698 | 346 | 0 | 0 | 0 | X | - | - | X | 2 | Guinée-Bissau |
| Honduras | D | 2.713 | 1.343 | 0 | 0 | 0 | X | - | - | X | 2 | Honduras |
| Iceland | A | 68.448 | 33.885 | 1 | 0 | 1 | - | X | - | - | 1 | Iceland |
| Japan | A | 39.749 | 19.678 | 24.510 | 0 | 24.510 | X | X | X | X | 4 | Japan |
| Korea, Rep. of | A | 34.700 | 17.178 | 2.660 | 0 | 2.660 | X | X | X | X | 4 | Korea, Rep. of |
| Liberia | D | 541 | 268 | 3.196 | 0 | 3.196 | X | - | - | X | 2 | Liberia |
| Libya | D | 6.992 | 3.461 | 2.328 | 1.350 | 3.678 | X | X | - | X | 3 | Libya |
| Maroc | C | 3.513 | 1.739 | 17.489 | 957 | 18.446 | X | X | - | X | 3 | Maroc |
| Mauritania | C | 1.994 | 987 | 11.615 | 5.330 | 16.945 | X | X | - | X | 3 | Mauritania |
| Mexico | B | 10.089 | 4.995 | 7.496 | 0 | 7.496 | X | X | - | X | 3 | Mexico |
| Namibia | C | 4.981 | 2.466 | 9.232 | 0 | 9.232 | X | X | X | X | 4 | Namibia |
| Nicaragua, Rep. de | D | 1.996 | 988 | 0 | 0 | 0 | X | - | - | - | 1 | Nicaragua, Rep. de |
| Nigeria | D | 2.151 | 1.065 | 0 | 0 | 0 | X | - | - | X | 2 | Nigeria |
| Norway | A | 88.792 | 43.956 | 134 | 0 | 134 | - | X | - | X | 2 | Norway |
| Panama | B | 13.740 | 6.802 | 24.157 | 0 | 24.157 | X | X | X | X | 4 | Panama |
| Philippines, Rep. of | D | 3.412 | 1.689 | 0 | 0 | 0 | X | - | X | - | 2 | Philippines, Rep. of |
| Russia | A | 12.197 | 6.038 | 2.283 | 0 | 2.283 | X | X | - | - | 2 | Russia |
| Saint Vincent and Grenadines | D | 7.394 | 3.660 | 639 | 0 | 639 | X | X | X | X | 4 | Saint Vincent and Grenadines |
| São Tomé e Príncipe | D | 2.313 | 1.145 | 1.175 | 0 | 1.175 | X | - | - | X | 2 | São Tomé e Príncipe |
| Senegal | C | 1.630 | 807 | 49.261 | 9.229 | 58.490 | X | X | - | X | 3 | Senegal |
| Sierra Leone | D | 479 | 237 | 0 | 0 | 0 | X | - | - | X | 2 | Sierra Leone |
| South Africa | D | 6.341 | 3.139 | 4.903 | 0 | 4.903 | X | - | X | X | 3 | South Africa |
| Syrian Arab Republic | D | 0 | 0 | 76 | 0 | 76 | - | X | - | - | 1 | Syrian Arab Republic |
| Trinidad & Tobago | C | 13.956 | 6.909 | 2.695 | 0 | 2.695 | X | - | - | X | 2 | Trinidad & Tobago |
| Tunisie | C | 3.525 | 1.745 | 10.392 | 6.826 | 17.218 | - | X | - | X | 2 | Tunisie |
| Türkiye | B | 9.535 | 4.720 | 12.668 | 0 | 12.668 | - | X | - | X | 2 | Türkiye |
| Union Européenne | A | 40.114 | 19.858 | 233.906 | 299.107 | 533.013 | X | X | X | X | 4 | Union Européenne |
| United Kingdom of Great Britain and Northern Ireland | A | 47.337 | 23.434 | 417 | 0 | 417 | X | X | X | X | 4 | United Kingdom of Great Britain and Northern Ireland |
| United States | A | 67.904 | 33.616 | 27.822 | 9.438 | 37.260 | X | X | X | X | 4 | United States |
| Uruguay | C | 17.218 | 8.524 | 0 | 0 | 0 | X | - | X | X | 3 | Uruguay |
| Venezuela | D | 0 | 0 | 2.783 | 279 | 3.062 | X | X | - | X | 3 | Venezuela |

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 3. Contracting Party contributions 2025 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2025 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2025 (euros)

| Exchange rate: / Taux de change: / Cambio: 1 €= 1,101 US\$ (09/2024) | | | | | | | | | | | |
|--|--------------------|--------------------------------------|------------------------|--|---|--------------------------------|----------------------------|---------------------------------------|---|---------------------------|--|
| Contracting Party | Group ^a | Catch + Canning ^a | Panels ^a | % Catch + Canning ^b | % Member + Panels ^c | Membership fee ^d | Panel Cotisation | Variable fees for Member ^f | Variables fees Catch-Canning ^g | Total fees ^h | Contracting Party |
| Partie | Group ^a | Capture + Mise conserve ^a | Sous-com. ^a | % Capture + Mise conserve ^b | % Membre + Cotisation par Panels ^c | Membre ^d | Sous-com. ^e | par Membre ^f | Capt. e Cons. ^g | Cotisations ^h | Partie |
| Contractante | Grupo ^a | Captura + Enlatado ^a | Subcom. ^a | % Captura + Enlatado ^b | % Miembro + Subcomis. ^c | Cuota por Miembro ^d | Cuota Subcom. ^e | por Miembro ^f | C. Variables Capt. y Enlat. ^g | Total Cuotas ^h | Contractante |
| Contratante | Grupo ^a | Enlatado ^a | Subcom. ^a | Enlatado ^b | Subcomis. ^c | Miembro ^d | Subcom. ^e | por Miembro ^f | Capt. y Enlat. ^g | Cuotas ^h | contratante |
| Albania | A | 157 | 1 | 0,02% | 4,44% | 908,00 | 908,00 | 60.204,49 | 677,23 | 62.697,72 | Albania |
| Algérie | D | 1.585 | 2 | 7,83% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 11.749,19 | 18.354,14 | Algérie |
| Angola | D | 42 | 3 | 0,21% | 6,90% | 908,00 | 2.724,00 | 5.174,60 | 311,33 | 9.117,94 | Angola |
| Barbados | C | 268 | 2 | 0,07% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 508,28 | 20.215,37 | Barbados |
| Belize | C | 39.335 | 4 | 9,55% | 7,25% | 908,00 | 3.632,00 | 28.305,15 | 74.600,88 | 107.446,03 | Belize |
| Brazil | C | 52.305 | 3 | 12,70% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 99.199,17 | 125.475,29 | Brazil |
| Canada | A | 2.371 | 3 | 0,38% | 8,89% | 908,00 | 2.724,00 | 120.408,98 | 10.227,49 | 134.268,47 | Canada |
| Cabo Verde | C | 27.231 | 3 | 6,61% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 51.645,01 | 77.921,13 | Cabo Verde |
| China, People's Rep. of | C | 4.672 | 4 | 1,13% | 7,25% | 908,00 | 3.632,00 | 28.305,15 | 8.860,69 | 41.705,84 | China, People's Rep. of |
| Côte d'Ivoire | C | 13.136 | 3 | 3,19% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 24.913,11 | 51.189,23 | Côte d'Ivoire |
| Costa Rica | C | 280 | 2 | 0,07% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 531,03 | 20.238,12 | Costa Rica |
| Curaçao | A | 25.258 | 1 | 4,02% | 4,44% | 908,00 | 908,00 | 60.204,49 | 108.952,32 | 170.972,81 | Curaçao |
| Egypt | D | 648 | 2 | 3,20% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 4.803,45 | 11.408,40 | Egypt |
| El Salvador | C | 25.292 | 1 | 6,14% | 2,90% | 908,00 | 908,00 | 11.322,06 | 47.967,60 | 61.105,66 | El Salvador |
| France (St. P. & M.) | A | 0 | 3 | 0,00% | 8,89% | 908,00 | 2.724,00 | 120.408,98 | 0,00 | 124.040,98 | France (St. P. & M.) |
| Gabon | C | 129 | 2 | 0,03% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 244,66 | 19.951,74 | Gabon |
| Gambia | D | 30 | 2 | 0,15% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 222,38 | 6.827,33 | Gambia |
| Ghana | C | 114.552 | 1 | 27,81% | 2,90% | 908,00 | 908,00 | 11.322,06 | 217.253,86 | 230.391,92 | Ghana |
| Grenada | C | 932 | 0 | 0,23% | 1,45% | 908,00 | 0,00 | 5.661,03 | 1.767,59 | 8.336,62 | Grenada |
| Guatemala, Rep. de | C | 10.713 | 2 | 2,60% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 20.317,76 | 40.024,85 | Guatemala, Rep. de |
| Guinea Ecuatorial | C | 46 | 2 | 0,01% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 87,24 | 19.794,33 | Guinea Ecuatorial |
| Guinea, Rep. of | D | 1.210 | 2 | 5,98% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 8.969,41 | 15.574,36 | Guinea, Rep. of |
| Guinée-Bissau | D | 0 | 2 | 0,00% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 0,00 | 6.604,95 | Guinée-Bissau |
| Honduras | D | 0 | 2 | 0,00% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 0,00 | 6.604,95 | Honduras |
| Iceland | A | 1 | 1 | 0,00% | 4,44% | 908,00 | 908,00 | 60.204,49 | 4,31 | 62.024,81 | Iceland |
| Japan | A | 24.510 | 4 | 3,90% | 11,11% | 908,00 | 3.632,00 | 150.511,23 | 105.725,76 | 260.776,99 | Japan |
| Korea, Rep. of | A | 2.660 | 4 | 0,42% | 11,11% | 908,00 | 3.632,00 | 150.511,23 | 11.474,11 | 166.525,34 | Korea, Rep. of |
| Liberia | D | 3.196 | 2 | 15,79% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 23.691,11 | 30.296,06 | Liberia |
| Libya | D | 3.678 | 3 | 18,17% | 6,90% | 908,00 | 2.724,00 | 5.174,60 | 27.264,05 | 36.070,65 | Libya |
| Maroc | C | 18.446 | 3 | 4,48% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 34.983,80 | 61.259,92 | Maroc |
| Mauritania | C | 16.945 | 3 | 4,11% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 32.137,08 | 58.413,20 | Mauritania |
| Mexico | B | 7.496 | 3 | 16,91% | 33,33% | 908,00 | 2.724,00 | 60.513,59 | 61.407,90 | 125.553,49 | Mexico |
| Namibia | C | 9.232 | 4 | 2,24% | 7,25% | 908,00 | 3.632,00 | 28.305,15 | 17.508,97 | 50.354,12 | Namibia |
| Nicaragua, Rep. de | D | 0 | 1 | 0,00% | 3,45% | 908,00 | 908,00 | 2.587,30 | 0,00 | 4.403,30 | Nicaragua, Rep. de |
| Nigeria | D | 0 | 2 | 0,00% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 0,00 | 6.604,95 | Nigeria |
| Norway | A | 134 | 2 | 0,02% | 6,67% | 908,00 | 1.816,00 | 90.306,74 | 578,02 | 93.608,76 | Norway |
| Panama | B | 24.157 | 4 | 54,50% | 41,67% | 908,00 | 3.632,00 | 75.641,99 | 197.896,28 | 278.078,27 | Panama |
| Philippines, Rep. of | D | 0 | 2 | 0,00% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 0,00 | 6.604,95 | Philippines, Rep. of |
| Russia | A | 2.283 | 2 | 0,36% | 6,67% | 908,00 | 1.816,00 | 90.306,74 | 9.847,90 | 102.878,63 | Russia |
| Saint Vincent and Grenadines | D | 639 | 4 | 3,16% | 8,62% | 908,00 | 3.632,00 | 6.468,25 | 4.736,74 | 15.744,99 | Saint Vincent and Grenadines |
| São Tomé e Príncipe | D | 1.175 | 2 | 5,80% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 8.709,97 | 15.314,92 | São Tomé e Príncipe |
| Senegal | C | 58.490 | 3 | 14,20% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 110.929,34 | 137.205,46 | Senegal |
| Sierra Leone | D | 0 | 2 | 0,00% | 5,17% | 908,00 | 1.816,00 | 3.880,95 | 0,00 | 6.604,95 | Sierra Leone |
| South Africa | D | 4.903 | 3 | 24,22% | 6,90% | 908,00 | 2.724,00 | 5.174,60 | 36.344,65 | 45.151,25 | South Africa |
| Syrian Arab Republic | D | 76 | 1 | 0,38% | 3,45% | 908,00 | 908,00 | 2.587,30 | 563,37 | 4.966,67 | Syrian Arab Republic |
| Trinidad & Tobago | C | 2.695 | 2 | 0,65% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 5.111,21 | 24.818,30 | Trinidad & Tobago |
| Tunisie | C | 17.218 | 2 | 4,18% | 4,35% | 908,00 | 1.816,00 | 16.983,09 | 32.654,84 | 52.361,93 | Tunisie |
| Türkiye | B | 12.668 | 2 | 28,58% | 25,00% | 908,00 | 1.816,00 | 45.385,19 | 103.777,38 | 151.886,57 | Türkiye |
| Union Européenne | A | 533.013 | 4 | 84,87% | 11,11% | 908,00 | 3.632,00 | 150.511,23 | 2.299.192,39 | 2.454.243,62 | Union Européenne |
| United Kingdom of Great Britain and Northern Ireland | A | 417 | 4 | 0,07% | 11,11% | 908,00 | 3.632,00 | 150.511,23 | 1.798,76 | 156.849,99 | United Kingdom of Great Britain and Northern Ireland |
| United States | A | 37.260 | 4 | 5,93% | 11,11% | 908,00 | 3.632,00 | 150.511,23 | 160.723,86 | 315.775,09 | United States |
| Uruguay | C | 0 | 3 | 0,00% | 5,80% | 908,00 | 2.724,00 | 22.644,12 | 0,00 | 26.276,12 | Uruguay |
| Venezuela | D | 3.062 | 3 | 15,13% | 6,90% | 908,00 | 2.724,00 | 5.174,60 | 22.697,80 | 31.504,40 | Venezuela |

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 4. Contributions by group 2025. Fees expressed in euros / **Tableau 4.** Contributions par groupe 2025. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2025. Cuotas expresadas en euros

| Groups | Parties ^a | Panels ^b | Catch + Canning ^c | % of each Party ^d | % of the Budget ^e | Fees ^f | Panels fees ^g | Other fees ^h | Total fees ⁱ |
|--------------|----------------------|------------------------|---|------------------------------------|-----------------------------------|--------------------------|---------------------------------------|------------------------------------|-----------------------------------|
| Groupes | Parties ^a | Sous-com. ^b | Capture + Mise conserve ^c | % de chaque Partie ^d | % du Budget ^e | Cotisations ^f | Cotisations Sous-com. ^g | Autres cotisations ^h | Total cotisations ⁱ |
| Grupos | Partes ^a | Subcomis. ^b | Captura + Enlatado ^c | % de cada Parte ^d | % del Presupuesto ^e | Cuotas ^f | Cuotas Subcomis. ^g | Otras Cuotas ^h | Total Cuotas ⁱ |
| A | 12 | 33 | 628.064 | --- | 66,50% | 10.896,00 | 29.964,00 | 4.063.803,23 | 4.104.663,23 |
| B | 3 | 9 | 44.321 | 3,00% | 9,00% | 2.724,00 | 8.172,00 | 544.622,33 | 555.518,33 |
| C | 20 | 49 | 411.917 | 1,00% | 20,00% | 18.160,00 | 44.492,00 | 1.171.833,18 | 1.234.485,18 |
| D | 18 | 40 | 20.244 | 0,25% | 4,50% | 16.344,00 | 36.320,00 | 225.095,17 | 277.759,17 |
| TOTAL | 53 | 131 | 1.104.546 | | 100,00% | 48.124,00 | 118.948,00 | 6.005.353,91 | 6.172.425,91 |

a), b), c), d), e), f), g), h), i): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 5. Catch and canning figures (in t) of the Contracting Parties / **Tableau 5.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 5.** Cifras de captura y enlatado (en t) de las Partes contratantes.

| | <i>Parties</i> <i>Parties</i> <i>Partes</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2019</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2020</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Catch</i> <i>Prise</i> <i>Captura</i> | <i>2021</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i> | <i>Total</i> | <i>Parties</i> <i>Parties</i> <i>Partes</i> |
|--|--|--|---|------------------|--|---|------------------|--|---|------------------|--|
| | Albania | 156 t | | 156 | 168 t | | 168 | 148 t | | 148 | Albania |
| | Algérie | 1.446 | | 1.446 | 1.655 | | 1.655 | 1.655 | | 1.655 | Algérie |
| | Angola | 0 t | | 0 | 28 t | | 28 | 99 t | | 99 | Angola |
| | Barbados | 207 t | | 207 | 280 t | | 280 | 317 t | | 317 | Barbados |
| | Belize | 30.175 | 7.079 | 37.254 | 31.736 | 10.027 | 41.763 | 26.538 | 12.451 | 38.989 | Belize |
| | Brazil | 48.085 | 2.354 | 50.439 | 46.805 | 2.702 | 49.507 | 52.519 | 4.450 | 56.969 | Brazil |
| | Canada | 2.074 | 0 | 2.074 | 2.396 | 0 | 2.396 | 2.643 | 0 | 2.643 | Canada |
| | Cabo Verde | 12.952 t | 15.252 co | 28.204 | 15.552 t | 15.252 co | 30.804 | 7.432 t | 15.252 co | 22.684 | Cabo Verde |
| | China, People's Rep. of | 6.763 | 0 | 6.763 | 4.977 | 0 | 4.977 | 2.275 | 0 | 2.275 | China, People's Rep. of |
| | Côte d'Ivoire | 16.378 t | | 16.378 | 10.301 t | | 10.301 | 12.728 t | | 12.728 | Côte d'Ivoire |
| | Costa Rica | 235 t | | 235 | 254 t | | 254 | 350 t | | 350 | Costa Rica |
| | Curaçao | 28.708 t | | 28.708 | 22.544 t | | 22.544 | 24.521 t | | 24.521 | Curaçao |
| | Egypt | 541 t | | 541 | 442 t | | 442 | 961 t | | 961 | Egypt |
| | El Salvador | 24.240 | 998 | 25.238 | 26.166 | 2.909 | 29.075 | 18.182 | 3.380 | 21.562 | El Salvador |
| | France (St. P. & M.) | t | | 0 | t | | 0 | t | | 0 | France (St. P. & M.) |
| | Gabon | 151 t | | 151 | 42 t | | 42 | 195 t | | 195 | Gabon |
| | Gambia | t | | 0 | 30 t | | 30 | t | | 0 | Gambia |
| | Ghana | 96.618 | 24.500 | 121.118 | 90.254 | 32.660 | 122.914 | 68.589 | 31.035 | 99.624 | Ghana |
| | Grenada | 1.271 t | | 1.271 | 1.113 t | | 1.113 | 412 t | | 412 | Grenada |
| | Guatemala, Rep. de | 12.587 t | | 12.587 | 10.203 t | | 10.203 | 9.348 t | | 9.348 | Guatemala, Rep. de |
| | Guinea Ecuatorial | 45 t | | 45 | 46 t | | 46 | 46 t | | 46 | Guinea Ecuatorial |
| | Guinea, Rep. of | t | | 0 | t | | 0 | 1.210 t | | 1.210 | Guinea, Rep. of |
| | Guinée-Bissau | t | | 0 | t | | 0 | t | | 0 | Guinée-Bissau |
| | Honduras | t | | 0 | t | | 0 | t | | 0 | Honduras |
| | Iceland | t | | 0 | 1 t | | 1 | 1 t | | 1 | Iceland |
| | Japan | 27.648 | | 27.648 | 23.803 | | 23.803 | 22.080 | | 22.080 | Japan |
| | Korea, Rep. of | 3.071 t | | 3.071 | 2.259 t | | 2.259 | 2.650 t | | 2.650 | Korea, Rep. of |
| | Liberia | 205 t | | 205 | 8.806 t | | 8.806 | 578 t | | 578 | Liberia |
| | Libya | 2.241 t | 1.350 coo | 3.591 | 2.396 t | 1.350 coo | 3.746 | 2.348 t | 1.350 coo | 3.698 | Libya |
| | Maroc | 15.134 t | 957 coo | 16.091 | 17.914 t | 957 coo | 18.871 | 19.418 t | 957 coo | 20.375 | Maroc |
| | Mauritania | 6.091 t | 5.330 coo | 11.421 | 15.832 t | 5.330 coo | 21.162 | 12.921 t | 5.330 coo | 18.251 | Mauritania |
| | Mexico | 9.319 t | | 9.319 | 7.409 t | | 7.409 | 5.759 t | | 5.759 | Mexico |
| | Namibia | 4.307 t | | 4.307 | 9.052 t | | 9.052 | 14.338 t | | 14.338 | Namibia |
| | Nicaragua, Rep. de | t | | 0 | t | | 0 | t | | 0 | Nicaragua, Rep. de |
| | Nigeria | t | | 0 | t | | 0 | t | | 0 | Nigeria |
| | Norway | 49 | 0 | 49 | 194 | 0 | 194 | 158 | 0 | 158 | Norway |
| | Panama | 23.860 | 0 | 23.860 | 24.646 | 0 | 24.646 | 23.965 | 0 | 23.965 | Panama |
| | Philippines, Rep. of | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Philippines, Rep. of |
| | Russia | 1.500 | | 1.500 | 3.916 | | 3.916 | 1.433 | | 1.433 | Russia |
| | Saint Vincent and Grenadines | 938 | 0 | 938 | 791 | 0 | 791 | 187 | 0 | 187 | Saint Vincent and Grenadines |
| | São Tomé e Príncipe | 1.329 t | | 1.329 | 830 t | | 830 | 1.366 t | | 1.366 | São Tomé e Príncipe |
| | Senegal | 52.493 t | 9.229 co | 61.722 | 42.308 t | 9.229 co | 51.537 | 52.981 t | 9.229 co | 62.210 | Senegal |
| | Sierra Leone | t | | 0 | t | | 0 | t | | 0 | Sierra Leone |
| | South Africa | 4.179 t | | 4.179 | 5.418 t | | 5.418 | 5.113 t | | 5.113 | South Africa |
| | Syrian Arab Republic | 72 t | | 72 | 79 t | | 79 | t | | 0 | Syrian Arab Republic |
| | Trinidad & Tobago | 2.620 | 0 | 2.620 | 2.595 | 0 | 2.595 | 2.869 | | 2.869 | Trinidad & Tobago |
| | Tunisie | 11.657 t | 6.826 co | 18.483 | 10.305 t | 6.826 co | 17.131 | 9.213 t | 6.826 co | 16.039 | Tunisie |
| | Türkiye | 4.679 | | 4.679 | 26.824 | | 26.824 | 6.501 | | 6.501 | Türkiye |
| | Union Européenne | 267.998 | 299.107 | 567.105 | 215.386 | 299.107 | 514.493 | 218.334 | 299.107 | 517.441 | Union Européenne |
| | United Kingdom of Great Britain and Northern Ireland | 503 t | | 503 | 310 t | | 310 | 439 t | | 439 | United Kingdom of Great Britain and Northern Ireland |
| | United States | 19.293 | 8.396 | 27.689 | 37.008 | 10.342 | 47.350 | 27.166 | 9.576 | 36.742 | United States |
| | Uruguay | t | | 0 | t | | 0 | t | | 0 | Uruguay |
| | Venezuela | 2.960 | 161 | 3.121 | 2.548 | 294 | 2.842 | 2.842 | 382 | 3.224 | Venezuela |
| | TOTAL | 744.778 | 381.539 | 1.126.317 | 725.622 | 396.985 | 1.122.607 | 662.828 | 399.325 | 1.062.153 | TOTAL |

co = Transfer of the data received (S19-01573) // Transfert des données reçues (S19-01573) // Traspaso de los datos recibidos (S19-01573)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial

(Data updated until 27 October 2023 // Données actualisées au 27 octobre 2023 // Datos actualizados a 27 de octubre de 2023)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

| | | | |
|---|---|---|---|
| a | Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t | Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t | Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t |
| b | GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 2.02 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) | PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 2.02 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) | PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 2.02 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor) |
| c | Average 2017-2018-2019 Catches (t) | Moyenne Captures 2017-2018-2019 (t) | Promedio Capturas 2017-2018-2019 (t) |
| d | Average 2017-2018-2019 Canning (t) | Moyenne Mise en conserve 2017-2018-2019 (t) | Promedio Enlatado 2017-2018-2019 (t) |
| e | Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species | Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces | Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies |

Table 3 / Tableau 3 / Tabla 3

| | | | |
|---|--|--|--|
| a | Table 2 | Tableau 2 | Tabla 2 |
| b | Percentage of catch and canning within the group in which the member is a part | Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient | Porcentaje de captura y enlatado dentro del grupo del que forma parte |
| c | Percentage for Commission membership and Panel membership within the group in which the member is a part | Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient | Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte |
| d | US\$ 1,000 annual contribution for Commission membership | 1.000 \$USD de contribution annuelle au titre de Membre de la Commission | 1.000 \$USA de contribución anual en concepto de miembro de la Comisión |
| e | US\$ 1,000 annual contribution for each Panel membership in which the member belongs | 1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient | 1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país |
| f | Variable fee in proportion to the percentage as a member of the Commission and Panels | Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions | Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones |
| g | Variable fee in proportion to the percentage according to catch and canning | Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve | Cuota variable en proporción al porcentaje según captura y enlatado |
| h | Total contribution | Contribution totale | Contribución total |

Table 4 / Tableau 4 / Tabla 4

| | | | |
|---|---|--|--|
| a | Number of Contracting Parties per Group (Table 2) | Nombre de Parties contractantes par Groupe (Tableau 2) | Número de Partes contratantes por Grupo (Tabla 2) |
| b | Number of Panels within each Group | Nombre des Sous-commissions au sein de chaque Groupe | Número de subcomisiones dentro de cada Grupo |
| c | Total catch and canning, in t, of each Group | Total de capture et de mise en conserve, en t, de chaque Groupe | Total de captura y enlatado, en t, de cada Grupo |
| d | Percentage of the budget financed by each member of each Group according to the Madrid Protocol | Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid | Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid |
| e | Percentage of the budget financed for each Group | Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo | Porcentaje del presupuesto financiado por cada Grupo |
| f | Commission membership fees within each Group | Cotisations au titre de Membres de la Commission au sein de chaque Groupe | Cuotas por Miembros de la Comisión dentro de cada Grupo |
| g | Panel membership within each Group | Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe | Cuotas por Subcomisiones dentro de cada Grupo |
| h | Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning | Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve | Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado |
| i | Total contribution | Contribution totale | Contribución total |