

Explanatory note on the draft ICCAT budget for financial year 2025 (revised)

In accordance with the provisions contained in Article X.1 and X.3 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the ICCAT Secretariat must submit the revised draft budget for 2025, to the Commission for its consideration and adoption. The Commission adopted at its 28th Regular Meeting (hybrid format / New Cairo, 13-20 November 2023) the budget for 2024, and a provisional budget for 2025.

The proposed budget for 2025, reflecting revisions that take into account the most up-to-date information, and information on the associated Contracting Party contributions, are set out as follows:

- **Table 1 - The Commission's draft budget for 2025.**
- **Table 2 - Basic information for calculation of the Contracting Parties' contributions in 2025.**
- **Table 3 - Contracting Parties' 2025 contributions (revised).**
- **Table 4 - 2025 contributions by group (revised)**, which reflects the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 - The Contracting Parties' catch and canning figures (in t).**
- **Annex** with table legends

This note provides additional information related to each chapter of the budget and notes the changes contained in the revised 2025 budget with respect to the one provisionally approved by the Commission suggested by several Contracting Parties and taking into account the estimated expenses until year-end 2024. The structure and elements of the various sections are unchanged.

Chapter 1 – Salaries: The ICCAT Secretariat submits for approval a 0.50% increase with respect to the budget approved for 2025 in 2023. The revised total includes the increase in the salary scales of both the General Services and Professionals and higher categories, the increase in the Social Security costs, as well as the taxes of the general services category according to what is contained in Article 10 of the ICCAT Staff Regulations and Rules.

- The Professional categories of this budget item, which are unchanged, are detailed below:

<i>Category</i>	
Professional or higher	14
General services	8
Total	22

Chapter 2 – Travel: The main trips that have been budgeted for in 2025 are detailed below. The total is unchanged.

Meetings usually last 5 days, so hotel nights are estimated at 6 nights. The amounts indicated are estimates, since in some cases the exact location is not yet known. The ICCAT Secretariat usually stays at the meeting venue if the meeting is held at a hotel or nearby, therefore reducing travelling. The amount for the hotel in New York has been based on the expenses of a meeting in 2023, whereas the rest that are not being held within the EU have been based on the attendance to the last meetings held outside (Seychelles and São Tomé e Príncipe), and those within the EU have been averaged over several countries and this amount has been used.

Per diems are calculated according to the total duration of the trip, as described in the ICCAT Staff Rules.

The ICCAT Secretariat's role at these meetings is multifaceted: providing information on what ICCAT is doing on the topics under discussion, making presentations on specific issues, sometimes as a panel member, exchanging views with participants, joining side events of interest, etc. For example:

- At the Third United Nations Ocean Conference (UNOC3), a special event on the work of the Regional Fisheries Management Organisations (RFMOs) will take place, and the tRFMOs plan to have a common voice;
- The ICCAT Executive Secretary is chairing the Tuna-ABNJ2 Steering Committee, and the Bycatch Coordinator will assist and is responsible of the ICCAT activities at the Informal Consultations of States Parties (ICSP). In the last two sessions, the ICCAT Secretariat made presentations on ICCAT's work on the Ecosystem Approach for Fisheries Management (EAFM) and on current engagement on Climate Change;
- Honiara Summit (Salomon Island, 24-27 February 2025) on Sustainable Development Goal 14 (SDG14). Back-to-back to this meeting, the tRFMOs Secretariats plan to meet to further their exchanges of experience and prepare the United Nations agreement on biodiversity beyond national jurisdiction (BBNJ) and UNOC3 session on RFMOs.

No	Travel	Hotel (6 nights)	Per diem	Taxi	Total	Meetings
1	3,200.00	2,200.00	1,015.00	250.00	6,665.00	ICSP UNFSA (New York)
1	3,200.00	2,200.00	1,015.00	250.00	6,665.00	BBNJ2 (New York)
1	4,000.00	1,500.00	800.00	120.00	6,420.00	Tuna Compliance Network (Tokyo)
1	1,500.00	1,500.00	504.58	120.00	3,624.58	Compliance Mission (ABNJ2) - Namibia/Nigeria/C.Ivoire/Senegal
1	1,500.00	1,500.00	504.58	120.00	3,624.58	Compliance Mission (ABNJ2) - Namibia/Nigeria/C.Ivoire/Senegal
1	800.00	1,273.92	851.30	120.00	3,045.22	UNOC-3 (Nice)
1	800.00	1,273.92	851.30	120.00	3,045.22	CITES (Geneva)
1	800.00	1,273.92	851.30	120.00	3,045.22	CITES (Geneva)
1	800.00	1,273.92	851.30	120.00	3,045.22	PSC-ABNJ (Rome)
1	800.00	1,273.92	851.30	120.00	3,045.22	PSC-ABNJ (Rome)
1	800.00	1,273.92	851.30	120.00	3,045.22	Unforeseen
Total	18,200.00	16,543.52	8,946.96	1,580.00	45,270.48	

Chapter 4 - Publications: The Secretariat submits for approval a decrease of 27.18% compared to the budget approved for 2025 in 2023. This chapter includes expenses for the production costs of calendars, 2025 agendas, the Secretariat reprography, as well as rental fees for the photocopiers at the Secretariat's headquarters located in Madrid.

Chapter 5 - Office equipment: The Secretariat submits for approval a reduction of 23.53% compared to the budget approved for 2025 in 2023. This chapter covers the expenses for office equipment (furniture among others).

Chapter 6 - Operating costs: The Secretariat submits for approval a decrease of 26.67% compared to the budget approved for 2025 in 2023. This chapter includes the expenses corresponding to office material, communications expenses, mailings (official mail and ICCAT publications), telephone service, bank charges, auditing, insurance, office maintenance, office cleaning and garage rental, among others.

Chapter 7 - Miscellaneous expenses: The Secretariat submits for approval a reduction of 3.61% with respect to the budget approved for 2025 in 2023. This chapter includes minor expenses (taxis and miscellaneous expenses).

Chapter 8 – Coordination of research

a) **Salaries:** The Professional categories of this budget item, remain unchanged, and are detailed below:

<i>Category</i>	
Professional or higher	9
General Services	2
Total	11

b) **Travel to improve statistics:** The Secretariat submits for approval a decrease of 14.29% with respect to the budget approved for 2025 in 2023. The main trips that have been budgeted for 2025 are detailed below. The total is unchanged.

The usual practice in the ICCAT Secretariat is for two staff to participate in SCRS intersessional meetings, while exceptionally up to 3 may attend depending on relevant matters that may require an additional attendee (see the comments above).

<i>No</i>	<i>Travel</i>	<i>Hotel (6 nights)</i>	<i>Per diem</i>	<i>Taxi</i>	<i>Total</i>	<i>Location</i>
1	3,500.00	1,200.00	785.40	120.00	5,605.40	Canada/USA - International Conference on Fish Telemetry
1	3,500.00	1,200.00	785.40	120.00	5,605.40	Canada/USA - International Conference on Fish Telemetry/
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe (e.g. EU RCG LP Meeting)
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe
1	800.00	1,273.92	851.30	120.00	3,045.22	Europe
1	800.00	1,273.92	851.30	120.00	3,045.22	Unforeseen
1	800.00	1,273.92	851.30	120.00	3,045.22	Unforeseen
Total	13,400.00	12,591.36	8,381.20	1,200.00	35,572.56	

h) Interpretation of SCRS meetings: The Secretariat submits for approval a reduction of 1.34% with respect to the budget approved for 2025 in 2023.

Chapter 11 - Strategic Research Programme

In 2017, the Commission decided to establish the Science Strategic Plan, with the objective of regularizing funding for ICCAT scientific activities within the Commission's regular budget. Total funding for ICCAT scientific activities now comes from a mix of voluntary contributions received from CPCs, plus the Commission funding set out in Chapter 11 of the regular budget.

Since 2020, the ICCAT Secretariat has strongly advised the different SCRS Species Groups to prepare their work plans and annual budget requests based on rigorous estimates and according to their actual ability to act. During the period 2020 to 2022, the activities planned by the SCRS were severely impacted by COVID-19, and therefore the deadlines for the development and completion of many of these activities have had to be extended.

The ICCAT Secretariat provided a presentation (SCRS/P/2024/009) with an overview of the ICCAT Science funding between 2018 and 2024, with a particular focus on the comparison of the available funds and their effective use by the SCRS. It was highlighted that the Commission has been increasing the funds towards science through the ICCAT regular budget over the past six years. These, together with some significant voluntary contributions from the EU and USA, and to a lesser extent, from other CPCs, had granted the SCRS all the necessary means for the development of its annual workplans. However, the SCRS has been unable to make full use of those funds.

The tables below provide a general overview of the use of the available funds by the SCRS, by Species Groups (associated research program), year (for the period 2020-2024) and by major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily the year when the expenditure was made.

Albacore Species Group (Atlantic Albacore Year Programme, ALBYP) - General overview of the use of the available funds by the Albacore Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure where made. Data for 2023 and 2024 as of 11/10/2024.

<i>Albacore</i>	2024		2023		2022		2021		2020	
	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>
Tagging										
Electronic tagging, rewarding and awareness	33000	9765	40000	31303	40000	41250	46500	86933	105000	161644
Biological studies:										
Reproduction	20000		10000	9952	35000	18877	27000	18421	25000	23631
Age and growth	7500		10000	9952	10000					
Sample collection and shipping	6500		5000	4976	5000	5258	31000	12728		
MSE										
Development of the N-ALB MSE	30000	24000	30000	30000	20000	19800	38000	18000	19200	19200
TOTAL	97 000 €	33 765 €	95 000 €	86 182 €	110 000 €	85 185 €	142 500 €	136 082 €	149 200 €	204 475 €
Funds used (%)	35%		91%		77%		95%		137%	

Bluefin tuna Species Group (Atlantic Wide Research Programme for Bluefin Tuna, GBYP) - General overview of the use of the available funds by the Bluefin tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure where made. Data for 2023 and 2024 as of 11/10/2024.

Bluefin tuna	2024		2023		2022		2021		2020	
	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure
Tagging										
Electronic tagging, rewarding and awareness	50000	15018	160000	146099	280000	239550	188000	225786	315000	274851
Biological studies:										
Age and growth			20000		40000	22528	22000	20836	30000	24500
Genetic	75000	21312	90000	93693	120000	147247	100000	98839	100000	84136
Sample collection and shipping	50000	14208	80000	94279	100000	177788	660000	548433	220000	200364
Others	365000	320580	475000	385944	320000	171214	357000	402147	400000	372856
Consumables							3000	7371	1000	5126
Other fisheries related studies										
Other fisheries related studies			365000	293576	400000	462799	25000	20032	321000	284174
Assessment expert to be hired	10000						15000	12024		
Workshops/meetings										
Workshop and meetings			20000		80000	66243	80000		0	0
MSE										
Progress of the BFT MSE	5000		40000	21505	160000	109594	150000	176320	136000	128999
Coordination										
Coordination	330000	125737							477000	448069
TOTAL	885,000 €	496,855 €	1,250,000 €	1,035,096 €	1,500,000 €	1,396,962 €	1,600,000 €	1,511,788 €	2,000,000 €	1,823,075 €
Funds used (%)	56%		83%		93%		94%		91%	

Billfishes tuna Species Group (Enhanced Program for Billfish Research, EPBR) - General overview of the use of the available funds by the Billfishes Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

<i>Billfishes</i>	<i>2024</i>		<i>2023</i>		<i>2022</i>		<i>2021</i>		<i>2020</i>	
	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>
Tagging										
Electronic tagging, rewarding and awareness	23000		36000	31762						
Tagging campaign	7000	4200								
Biological studies:										
Reproduction	10000	2605							5000	6600
Age and growth	20000	5210	5000	1701	15000	1348			15000	12008
Genetic		0								
Sample collection and shipping	7000	1823	5000		15000	9282			8000	6467
Microscope	11000	12387								
Other fisheries related studies			5000		10000					
Workshops/meetings										
Workshops			20000	77194	25000	30764				
Stock assessment expert	10000		10000							
TOTAL	88,000 €	26,225 €	81,000 €	110,657 €	65,000 €	41,394 €	- €	- €	28,000 €	25,075 €
Funds used (%)	30%		137%		64%				90%	

Small tuna Species Group (Small Tuna Year Program, SMTYP) - General overview of the use of the available funds by the Small tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

Small tunas	2024		2023		2022		2021		2020	
	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure
Tagging										
Electronic tagging, rewarding and awareness						500		500		
Biological studies:										
Reproduction	5000		7500	2871	12500		10963	8879	30000	28361
Age and growth	5000		7500	2871	12500	7003	5963	5374	30000	32123
Genetic	5000		7500	2871	10000		16313	16123	20000	11702
Sample collection and shipping	7500		12500	4785	10000	1517	11763	2091	5000	6287
Other fisheries related studies					5000	1000	5000	2631	13000	12694
Workshops/meetings										
Workshops	16000	14849			25000	17160				
Workshop ageing and reproduction			20000	16085					19057	19057
TOTAL	38 500 €	14 849 €	55 000 €	29 484 €	75 000 €	27 180 €	50 000 €	35 598 €	117 057 €	110 223 €
Funds used (%)	39%		54%		36%		71%		94%	

Sharks Species Group (Shark Research and Data collection Programme, SRDCP) - General overview of the use of the available funds by the Sharks Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

<i>Sharks</i>	<i>2024</i>		<i>2023</i>		<i>2022</i>		<i>2021</i>		<i>2020</i>	
	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>
Tagging										
Electronic tagging, rewarding and awareness	10000		10000	8720	35000	2056	5000	6998	112500	91466
Tagging campaign	90000	90000								
Biological studies:										
Reproduction	7500		10000						10000	7814
Age and growth	10000		2000	1980	5000	5000	10000			
Genetic	20000	20000	25000	25000	25000	25000	25000	25000	25000	25000
Sample collection and shipping	2000		2000		5000				2000	
Other fisheries related studies										
ICCAT manual									14000	13900
Workshops/meetings										
Expert for Blue shark stock assessment			10000	4737						
Workshop on shark reproduction										
Workshop of the SRDCP			20000	16846						
TOTAL	139 500 €	110 000 €	79 000 €	57 284 €	70 000 €	32 056 €	40 000 €	31 998 €	163 500 €	138 180 €
Funds used (%)	79%		73%		46%		80%		85%	

Swordfish Species Group (Swordfish Year Programme, SWOYP) - General overview of the use of the available funds by the Swordfish tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

Swordfish	2024		2023		2022		2021		2020	
	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure
Tagging										
Electronic tagging, rewarding and awareness	10000		20000	4034,08	10000	2671,56	16500	28823,12	70000	36279,84
Tagging campaign	90000	70975								
Tag locator device	10000	10000								
Biological studies:										
Reproduction	10000		5000	2052	15000	12000	15750	0	25000	0
Age and growth	20000		25000	10260	45000	36273	50750	40039	40000	3300
Genetic	70000		80000	32833	70000	70000	69630	68500	90000	121200
Sample collection and shipping	7000		5000	2052	10000	1297	12750	5739	35000	14636
Other fisheries related studies										
Updating longline section of ICCAT Manual	3000									
Short-term contract for Mediterranean swordfish data recovered										
Addition SWO Distribution Model to the longline simulator study									20000	20614
Workshops/meetings										
Workshop on swordfish biology studies										
SWO species group meeting										
Workshop on swordfish age reading			15000		20000	17661				
Workshop of the Swordfish Year Programme	25000	18650								
MSE										
Progress of the SWO MSE	95000	47500	90000	90000	90000	90000	178100	178024	110000	107219
Closed-loop simulation study			10000	5400						
TOTAL	340 000 €	147 125 €	250 000 €	146 632 €	260 000 €	229 903 €	343 480 €	321 126 €	390 000 €	303 249 €
Funds used (%)	43%		59%		88%		93%		78%	

Tropical tuna Species Group (Tropical Tuna Research and Data Collection Program, TTRaD) - General overview of the use of the available funds by the Tropical tuna Species Group (associated research program), by year (2020-2024) and major budgetary item. Please note that the "Year" refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

<i>Tropical tunas</i>	<i>2024</i>		<i>2023</i>		<i>2022</i>		<i>2021</i>		<i>2020</i>	
	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>	<i>Available</i>	<i>Expenditure</i>
Tagging										
Post-AOTTP	7000		50000	25354	42500	41525	51750	69515	15000	38234
Biological studies:										
Age and growth	15000		15000	3037	15000					
Workshops/meetings										
Expert stock assessment							10000			
MSE										
Progress of the W-SKJ MSE	25000	12394	25000	23760	20000	16750	50000	36730	15000	
Progress of the multi-stock TT MSE	50000	24900	50000		30000	12000			35000	15000
Capacity building on MSE	50000		30000	34201						
TOTAL	147 000 €	37 294 €	170 000 €	86 351 €	107 500 €	70 275 €	111 750 €	106 245 €	65 000 €	53 234 €
Funds used (%)	25%		51%		65%		95%		82%	

Methods Working Group - General overview of the use of the available funds by the Working Group on Stock Assessment Methods (WGSAM), by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

WGSAM	2024		2023		2022		2021		2020	
	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure
Other fisheries related studies										
Development of Bycatch Estimation Tool			15000	2669	35000	27765	65000	62884		
Capacity building Bycatch Estimation Tool			15000	16265						
Development of Swordfish distribution model to LL simulation study									25000	22850
Workshops/meetings										
Workshop Capacity building BYET	31000	12407								
MSE										
Expert to be hired - Unificación de las herramientas Shiny y Slick de la MSE	5000									
Review ICCAT MSE process			30000	9000						
TOTAL	36 000 €	12 407 €	60 000 €	27 934 €	35 000 €	27 765 €	65 000 €	62 884 €	25 000 €	22 850 €
Funds used (%)	34%		47%		79%		97%		91%	

Subcommittee on Ecosystems and Bycatch - General overview of the use of the available funds by the Sub-committee on Ecosystems and Bycatch, by year (2020-2024) and major budgetary item. Please note that the “Year” refers to the budgetary year and not necessarily to the year when the expenditure was made. Data for 2023 and 2024 as of 11/10/2024.

SC-ECO	2024		2023		2022		2021		2020	
	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure	Available	Expenditure
Other fisheries related studies										
Work Supporting a Quasi-quantitative Risk Assessment Approach			15000		6000	6000				
Implement Climate to Assessment	16400	8236								
Workshops/meetings										
Second Ecoregion Pre-workshop Analysis			15000	15000						
Workshop to continue the evaluation of ICCAT fisheries impact on marine turtles in the Atlantic Ocean and Mediterranean Sea	20000	8185	15000	11123	15000	14454	15000		10000	
Workshop on candidate ecoregions			15000	15000	15000		10000			
TOTAL	36 400 €	16 421 €	60 000 €	41 123 €	36 000 €	20 454 €	25 000 €	- €	10 000 €	- €
Funds used (%)	45%		69%		57%		0%		0%	

The ICCAT Science Envelop is a trust fund that has been financed by ICCAT and voluntary contributions from ICCAT CPCs. The current balance (as of 11/10/2024) amounts to 1.555.026,78 Euros (GBYP excluded), which shall cover the remaining activities of the SCRS related to the 2023 and 2024 budgetary years, as well as the requests for 2025. If all the 2023-2024 activities are carried out (in recent years this has not been the case) the balance will amount to 1,068,927.30 Euros by 1 January 2025.

Balance of the Science Envelop as of 11/10/2024

<i>Initial balance (1 January 2024)</i>	€1,617,007.61
Income from the regular budget	€45,000.00
Income from voluntary contributions (2024-2025 European Commission) ¹	€560,000.00
Income from voluntary contributions (2023 US contributions)	€47,902.40
Income from voluntary contributions (2024 US contributions)	€12,407.13
2023 science budget expenses – 11/10/2024	(€266,333.60)
2023 science budget expenses – committed until 31/12/2024 (signed contracts)	(€139,758.39)
2023 science budget expenses – other foreseen expenses (e.g. tagging)	(€30,181.91)
2024 science budget expenses – 11/10/2024	(€460,956,76)
2024 science budget expenses – committed until 31/12/2024 (personnel, signed contracts, if fully executed and workshops)	(€215,099.18)
2024 science budget expenses – other foreseen expenses (e.g. tagging)	(€101,060.00)
<i>Estimated balance at 31 December 2024</i>	€1,068,927.30

¹ Corresponding to the first payment of the contract signed between ICCAT and the European Union (€1,000,000.00), with which 80.00% of the 2024 and 2025 activities will be financed.

The SCRS (during its Plenary), has recently provided its recommendations with financial implications and the related requested budget for 2025. These are summarized in the table below, which also highlights increases and decreases compared to the 2025 pre-approved budget.

The table below details those budgetary lines for which there are changes as compared to the budget pre-approved by the Commission for 2025: budget increases are highlighted in red and decreases in green. A summary of the information provide below, is available as **Appendix 1** (the 2025 SCRS requested budget) of this document.

Group	Budget item	Description	Pre-approved	Revised budget	Variation	Justification
Subcommittee on Ecosystem and Bycatch	Tagging	Purchase different types of spaghetti tags		3 000 €	3 000 €	The Committee recommended that the Secretariat increase the supply of spaghetti tags aimed at tagging bycatch species, including Mola mola. Accordingly, different types of spaghetti tags should be purchased and made available
	Other fisheries related studies	Expand the spatial extent of climate and oceanographic indicators beyond the Mediterranean Sea and the Atlantic Ocean	14 500 €	14 500 €	- €	Recognizing the need for climate and oceanographic indicators to expand the spatial extent of these indicators beyond the Mediterranean Sea to the Atlantic Ocean, it is recommended that the Commission provide funds to advance this work
	Workshops	Workshop on evaluation of impact of ICCAT fisheries on marine turtles in the Mediterranean Sea and funds to support the attendance of invited experts and the ICCAT Secretariat	20 000 €	20 000 €	- €	The Committee recommends holding a Workshop to continue with the work to evaluate the impact of ICCAT fisheries on sea turtles in the MED in 2025. For this workshop, funds are requested to finance the participation of 6-7 scientists
Sub-committee on Statistics	Other fisheries related studies	Regional Caribbean data collection project		110 000 €	110 000 €	The Committee recommends continuing supporting Phase II of the ICCAT regional Caribbean data collection project. The project aims to improve reporting and data analysis of fishery data of fleets capturing blue marlin and yellowfin tuna in the region. The U.S. has already committed to fully fund this activity.
		Renting of Cloud servers and required software		11 000 €	11 000 €	Considering the need for further developments (following the feedback provided by CPCs and the SCRS), as well as the necessity to deploy the new public data dissemination applications on a dedicated cloud infrastructure (monthly renting of cloud servers with the required software, with potential to scale it up as required), the Subcommittee on Statistics recommends that additional funds are set aside specifically for these purposes.
Albacore Species Group	Tagging	ALB-N Tagging, rewards and awareness	25 000 €	25 000 €	- €	Continue tagging activities
		ALB-S Tagging, rewards and awareness	7 750 €	7 750 €	- €	
	Biological studies	ALB-N Reproductive biology, ageing and sampling	5 000 €	5 000 €	- €	Continue the reproductive biology study and related ageing and sampling in N. Atl.
		ALB-S Reproductive biology, ageing and sampling	27 500 €	27 500 €	- €	Continue the reproductive biology study and related ageing and sampling in S. Atl.
MSE	Progress of the ALB-N MSE	30 000 €	30 000 €	- €	Following the ICCAT MSE roadmap adopted by the Commission, the Committee recommends that the Commission provides the necessary financial means for the continuity of ALB-N MSE work. This is a high priority task	
Billfishes Species Group	Tagging	Electronic tagging, rewarding and awareness (NE Atl)	27 750 €	27 500 €	- 250 €	Continue the electronic tagging of marlins (BUM/WHM) in the Northeast Atlantic
	Biological studies	Reproduction	10 000 €	10 000 €	- €	Continue reproduction study of blue marlin (BUM) in the Gulf of Mexico
		Age and growth	10 000 €	35 000 €	25 000 €	Continue the growth study of the three priority billfish species in the eastern Atlantic including sampling collection and shipping; Advance in direct validation of aging protocols through bomb radiocarbon, genetics, and other latest scientific techniques. Age validation (bomb-radiocarbon) for blue marlin started in 2024 with a limited sample and with good results. Given the success of this new validation work, the Committee requests an increase in this budget line so that the full work can be developed. For 2025 this will use otoliths from the eastern Atlantic collected within the EPBR that are available.
		Sampling and shipping	7 000 €	7 000 €	- €	Continue the sampling to fill size gaps
	Stock Assessment	WHM assessment external review	10 000 €	10 000 €	- €	Hire an independent reviewer for the White marlin data preparatory and stock assessment meetings
	Workshops	Ageing workshop	25 000 €		- 25 000 €	

Continued

Group	Budget item	Description	Pre-approved	Revised budget	Variation	Justification
Bluefin tuna Species Group	Tagging	Electronic tagging, rewarding, and awareness (NE Atlantic)	50 000 €	50 000 €	- €	Contribute to tagging research including electronic database development
	Biological studies	CKMR development	100 000 €	280 000 €	180 000 €	Contribute to the modelling tasks, sampling activities and genetic studies in relation to the CKMR study design and eventual implementation
		Sampling and shipping	55 000 €	55 000 €	- €	
	Other fisheries related studies	Fisheries independent index, GBYP aerial survey	365 000 €	170 000 €	-195 000 €	Conduct GBYP aerial survey in 2025 in the Balearic region only, move to an every other year survey for the immediate future.
		Further development of assessment models & MSE	10 000 €	25 000 €	15 000 €	Contract experts to support BFT MSE
Coordination	Program coordination	235 000 €	235 000 €	- €	Program management, contract external expert of the Steering Committee, etc.	
Sharks Species Group	Tagging	Electronic tags, rewarding and awareness	- €	55 000 €	55 000 €	Continue on prioritized study on movement, habitat characterization and post-release mortality for shortfin mako (<i>Isurus oxyrinchus</i>), porbeagle (<i>Lamna nasus</i>), silky (<i>Carcharhinus falciformis</i>), oceanic whitetip (<i>C. longimanus</i>), longfin mako (<i>I. paucus</i>), hammerhead sharks (<i>Sphyrna</i> sp.), blue shark (<i>Prionace glauca</i>) and bigeye thresher (<i>Alopias superciliosus</i>) through satellite tagging, including tag-return rewards. Given the high success of the tagging campaigns in 2024, the Group is requesting an increase on this line so that additional satellite tags can be acquired, including miniPATs and some SPOT tags
		Electronic tagging campaign	50 000 €	110 000 €	60 000 €	Conduct electronic tagging campaigns. Given the success in the 2024 tagging campaigns, the Group is requesting an increase in this budget line so that the campaigns can continue and be expanded in 2025. Priority areas for 2025 are: 1) Equatorial and tropical Atlantic, 2) West African coast, 3) southwest Atlantic.
	Biological studies	Stock differentiation analysis for porbeagle	20 000 €	20 000 €	- €	Continue with stock differentiation analysis for porbeagle (Next Generation Sequencing (NGS))
		Reproductive biology of North Atlantic shortfin mako	7 500 €	7 500 €	- €	Continue the study on the reproductive biology of North Atlantic shortfin mako quantifying reproductive hormone concentrations from muscle tissue samples to determine maturity and reproductive status
		Continue the study on age and growth study of sharks (BSH, POR, SPZ, OCS, FAL and BTH)	7 000 €	7 000 €	- €	Continue the study on age and growth study of one of the following ICCAT species (BSH, POR, SPZ, OCS, FAL and BTH), including shipping of samples
	Stock Assessment	SMA stock assessment expert	20 000 €	20 000 €	- €	Consider hiring one or more external experts to assist constructing a clear and comprehensive methodological approach for the 2025 stock assessment of North and South Atlantic shortfin mako shark stocks. The expert(s) should also participate in-person at the data preparatory and stock assessment meetings.
	Other fisheries related studies	TDRs and Hook-timers	28 500 €	28 500 €	- €	Long-term study, requested by Rec. 21-09
Small tunas Species Group	Biological studies	Reproduction	7 500 €	7 500 €	- €	Further improve the biological information (improving geographical coverage for growth, maturity and stock identification) to fill the remaining gaps of the three species (WAH, LTA, BON) and continue the sampling for Auxis thazard (FR1) and A. rochei (BLT). In addition, the Committee recommends doing a morphometric and morphological comparison between fresh/frozen specimens of <i>Euthynnus alleteratus</i> from the Northeast Temperate Atlantic, the Southwest, the Mediterranean Sea, and the eastern tropical Atlantic to assess if physical characters can be used to discriminate the two genetically different stocks.
		Age and growth	7 500 €	7 500 €	- €	
		Genetic	7 500 €	7 500 €	- €	
		Sampling and shipping	10 000 €	10 000 €	- €	
	Workshops	Capacity building on small tuna ageing	16 850 €	16 850 €	- €	Workshop (in person, 5 days) on ageing in 2025 for small tuna species: This workshop would allow for calibration and adopting internationally agreed methodologies to conclude the ongoing ageing studies on (BON, LTA and WAH) and further develop the ageing studies on FRA and BLT. To cover the attendance of 1 expert and up to 6 national scientists.

Continued

Group	Budget item	Description	Pre-approved	Revised budget	Variation	Justification
Swordfish Species Group	Tagging	Electronic tagging, rewarding and awareness	116 500 €	146 000 €	29 500 €	To cover expenses with deployments of previously acquired tags and some tagging equipment (tagging poles, etc.), and fund dedicated trips for tagging. In 2025, these locations are: 1) the Equatorial area and Gulf of Guinea, 2) the stock mixture area in the NE Atlantic and, 3) the SW Atlantic. Given the high success in the tagging campaigns carried out in 2024, the Group request an increment in budget, so that additional tags can be acquired for the 2025 campaigns
	Biological studies	Reproduction	10 000 €	10 000 €	- €	Continue ongoing work processing and analysing gonads
		Age and growth	15 000 €	15 000 €	- €	Continuation of a study on epigenetic ageing, to be completed in conjunction with the bomb radiocarbon study
		Genetics	60 000 €	60 000 €	- €	Continue population analysis of tissues samples for stock differentiation
		Sampling and shipping			10 000 €	10 000 €
MSE	Progress of the N-SWO MSE	20 000 €	71 250 €	51 250 €	As a result of work requested by the Commission (Rec. 23-04), some technical development tasks were deferred to 2025. The Swordfish Species Group is scheduled to continue development of an exceptional circumstances protocol and robustness tests in 2025 and provide a paper on recommendations and lessons learned from this process so as to improve future MSE work at ICCAT. As such, the Group requests that the budget is increased accordingly, given the additional work now planned for 2025. The work on an Exceptional Circumstances Protocol (EC) requires approximately 35% of the requested budget, and the work on the robustness tests approximately 65% of the budget.	
Tropical tunas Species Group	Tagging	Tag recovery and maintenance of AOTTP database	8 750 €	8 750 €	- €	Atlantic Ocean Tropical tuna Tagging Programme (AOTTP) tag recovery activities and offices
	Biological studies	Biological studies (age and growth)	15 000 €	15 000 €	- €	Continuation of sample collection (including storage) for age and growth and preliminary analysis
	Other fisheries related studies	Update fishing and natural mortality for Bigeye tuna		50 000 €	50 000 €	Update fishing and natural mortality for bigeye ahead of the scheduled bigeye stock assessment meeting
		Spatio-temporal model development		100 000 €	100 000 €	Spatio-temporal model development to improve responses to Commission related to FAD management in the Atlantic Ocean
		Estimation of Skipjack exploitation rates		25 000 €	25 000 €	Estimation of skipjack exploitation rates from AOTTP data to determine whether exploitation rates from tagging can be used to improve the performance of skipjack assessment models.
MSE	Tropical tunas multi-stock MSE Western SKJ MSE	100 000 €	75 000 €	- 25 000 €	Continue MSE developments and review for WSKJ and multi-stock Management Strategy Evaluation (MSE)	
Working Group on Methods	OT	Implement recommendations from the 2023 and 2024 BYET workshops and development of the Shiny App as an interface to run the R code of the BYET	26 000 €	26 000 €	- €	The Group recommended implementing the recommendations from the BYET workshops in 2023 and 2024, as well as the development of the Shiny App as an interface to run the R code of the BYET and to consider any further suggestions from the 2024 workshop
	Workshops	Workshop on the use of the BYET		20 000 €	20 000 €	The Group recommended an additional Bycatch Estimation Tool (BYET) training workshop be organized in 2025 with the expectation that this will increase the number of CPCs that will report (dead and live discards)
Overall	ALL	Staff: 2	200 000 €	214 735 €	14 735 €	program management
Grand total			1 788 100 €	2 302 335 €	514 235 €	

For 2025, the SCRS has revised its financial requests, which now amount to €1,487,335.47 (GBYP excluded). The US has made a voluntary contribution in the amount of €80,187.31 and €364,750, respectively, to cover some activities in 2024 and 2025. In addition, the estimated balance as of 1 January 2025 is €1,068,927.30.

Therefore, bearing in mind that a reserve of at least 10% of the science budget is being recommended, and that the total 2025 science budget (GBYP excluded) will amount to €1,636,069.02, the revised science budget for 2025 cannot be fully covered by the estimated balance of the Science Envelop.

Accordingly, there is a need for funding through the ICCAT regular budget for the total amount of €122,204.41. This would represent a 38.90% decrease compared to what was approved for this year in 2023.

Estimated balance as of 1 January 2025	€1,068,927.30
Income from voluntary contributions (2024 US Contributions)	€80,187.31
Income from voluntary contributions (2025 US Contributions)	€364,750.00
2025 Science Budget revised	(€1,487,335.47)
Reserve (10% of 2025 science budget)	(€148,733.55)
Required funding through the regular budget	(€122,204.41)

Bluefin tuna activities are included in the Strategic Research Programme, but until 2024 the activities were funded separately through the GBYP, which is 100% financed by voluntary contributions.

Initial balance - 1 January 2024	€1,125,113.65
Expenses GBYP balance	(€506.00)
Revenue from 2024 voluntary contributions	€722,390.25
2024 ICCAT funding through the regular budget	€0.00
Expenses GBYP Phase 13 (as of 11/10/2024)	(€484,021.17)
Expenses GBYP Phase 14 (as of 11/10/2024)	(€496,855.11)
Expenses Phase 14 foreseen until 31/12/2024	(€388,144.89)
Balance (as of 31/12/2024)	€477,976.73
2025 budget	
Requested by the SCRS in 2023	(€815,000.00)
Balance (as of 11/10/2024)	(€337,023.27)
Necessary funding	€337,000.00

In 2025, the SCRS is expected to establish the roadmap for development of the new Science Strategic Plan for the period 2026-2031, which will include an analysis of the development of the previous programme and the risks in the annual workplans. The ICCAT Secretariat will propose the incorporation of all science programmes under a single management system from 2026. Accordingly, GBYP would no longer be managed independently from the other programmes as it is now.

The proposal should be discussed by the SCRS first, but the idea is to have a single independent Steering Committee for all ICCAT Research Programs, that can assess annual SCRS achievements and comment on the SCRS workplans, funding requests and associated ToRs. This would be an advisory body to both the SCRS and the Commission. In parallel, CPCs providing voluntary contributions should clearly identify which activities could be supported by those funds, and such information should be provided before the Commission discusses the annual science budget. However, the ICCAT Secretariat is ready to drop this proposal and discuss it next year with the SCRS, before presenting it to the Commission.

Each Professional category of this budget item is detailed below:

<i>Category</i>	
Professional or higher	2
General services	0
Total	2

Last year's budget proposal presented the inclusion of one GBYP staff member in 2024 and another in 2025, to progressively enhance the human resources at the ICCAT Secretariat responsible for managing all research programs, which would include administrative tasks, but also more technically related activities (e.g. development and maintenance of tagging and biological databases, that relates to all science contracts).

In 2024 one staff previously assigned to GBYP was incorporated in the ICCAT staff as science coordination officer, and a second shall be incorporated as Database specialist in 2025. The advantage is that while GBYP staff, these people as not allowed to be engaged in any other activities related to the management of the ICCAT Research programmes, while by incorporating them in the staff they can work on all these programmes, as well as in any other matters dime necessary by the Executive Secretary. For the time being (2024 and 2025) these staff are being paid by the Science Envelope, but from 2026 onwards they should be paid by the regular budget.

Chapter 12 – Compliance

The ICCAT Secretariat submits for approval an increase of 9.38% with respect to the provisional budget for 2025, to cover the costs of development of inspection forms and flags for the ICCAT Joint Programme of International Inspection.

Chapter 14 – Integrated Online Management System (IOMS)

Each professional category of this budget item is detailed below:

IOMS has two software developers as of 2019. Last year, WG-ORT's request for the hiring of two additional software developers for the development and maintenance of IOMS from June 2024, when the EU co-funded contract would end, one of the developers was included in the regular budget.

One of the contracts with the European Union has been extended until 31 October 2024 therefore, one of the developers will transfer to staff in November 2024.

<i>Category</i>	
Professional or higher	4
General services	0
Total	4

Chapter 15 – Contingencies

The ICCAT Secretariat submits for approval a 7.59% decrease with respect to the provisional 2025 budget approved in 2023 to bring this budget item in line with the anticipated expenses to be incurred.

2. Expenses budget proposal

The annual contributions in respect of the 2025 budget are set out in **Table 3**, in accordance with Article 4 - Provision of Funds of the Financial Regulations, taking into account the expenses proposal in item 1.

The budget for 2025 includes the incorporation of Costa Rica as a new Contracting Party of ICCAT, and as a member of Panels 1 and 4. The revision has modified the changes to the Panels membership announced in 2023 (Brazil left PA2 and The Gambia became a member of PA1).

Finally, it should be noted that the Contracting Party contributions will be reviewed during the 2024 Commission meeting to incorporate other possible modifications in Panel membership. The United Nations exchange rate used for the calculation has been updated to the month of November 2024.

SCRS requested funds for carrying out its activities in 2025.
Budget increases compared to the pre-approved budget are highlighted in red and decreases in green.

2025	Biology/Biologie/ Biología								Other fisheries related studies/ Autres études liées aux pêcheries/ Otros estudios relacionados con las pesquerías	Assessment/ Évaluation/ E	MSE	Workshops /Ateliers/ Talleres	Coordination/ Coordinación/ Coordinación	Total
	Activity/Activité/Actividad	Tagging/ Marquage /Marcado	Reproduction/ Reproduction/ Reproducción	Age and growth/Âge et croissance/ Edad y crecimiento	Genetics/ Génétique /Genética	Sample collection and shipping/Collecte et envoi d'échantillons/ Recogida y envío de muestras	Other/ Autre/ Otros	Consumables/C onsumables/ Consumibles	Sub-total	(inc. data recovery of fisheries statistics; update ICCAT manual)/(y compris la récupération des données de statistiques halieutiques et la mise à jour du manuel de l'ICCAT)/(incluida la recuperación de datos de estadísticas pesqueras; actualización del manual de ICCAT)	Expert to be hired/ Expert à engager/ Se contratará a un experto	MSE	Workshops /Ateliers/ Talleres	
Bluefin tuna/Thon rouge/Atun rojo (GBYP)	50 000			280 000	55 000	0		385 000	170 000	0	25 000		235 000	815 000
Albacore / Germon/Atún blanco (ALBYP)	32 750	20 000	7 500		5 000			65 250			30 000			119 109
Billfish/ Istiophoridés/Istiofóridos (EPBR)	27 500	10 000	35 000		7 000			79 500		10 000		0		113 359
Sharks/ Requins/Tiburones (SDCRP)	165 000	7 500	7 000	20 000			0	199 500	28 500	20 000		0		271 859
Small tunas/ Thonidés mineurs/Pequeños túnidos (SMTYP)		7 500	7 500	7 500	10 000			32 500				16 850		73 209
Swordfish/Espadon/Pez espada (SWOYP)	146 000	10 000	15 000	60 000	10 000			241 000			71 250		214 735	336 109
Tropicals tunas/ Thonidés tropicaux/Atunes Tropicales (TTRDCP)	8 750		15 000					23 750	175 000		75 000			297 609
SC Ecosystems/ SC Écosystèmes/ SC Ecosistemas	3 000							3 000		14 500		20 000		61 359
SC Statistics/ SC Statistiques/ SC Estadísticas								0	121 000					144 859
Stock Assessment methods/ Méthodes d'évaluation des stocks/Métodos de evaluación de stocks								0		26 000		20 000		69 859
Total	433 000	55 000	87 000	367 500	87 000	0	0	1 029 500	494 500	70 500	201 250	56 850	449 735	2 302 335

Table 1. 2025 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de budget de l'ICCAT de 2025 (Euros) / **Tabla 1.** Proyecto de presupuesto de ICCAT 2025 euros)

	2024	2025	Increase	2025 Revised
	ANNÉE 2024	ANNÉE 2025	Augmentation	ANNÉE 2025 Révisée
Chapters / Chapitres / Capítulos	AÑO 2024	AÑO 2025	Incremento	AÑO 2025 Revisado
1. Salaries / Salaires / Salarios	2.389.752,12	2.509.239,73	0,50%	2.521.896,70
2. Travel / Voyages / Viajes	45.000,00	45.000,00	0,00%	45.000,00
3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales)	350.000,00	350.000,00	0,00%	350.000,00
4. Publications / Publications / Publicaciones	20.600,00	20.600,00	-27,18%	<u>15.000,00</u>
5. Office Equipment / Matériel de bureau / Equipo de oficina	17.000,00	17.000,00	-23,53%	<u>13.000,00</u>
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	150.000,00	150.000,00	-26,67%	<u>110.000,00</u>
7. Miscellaneous / Frais divers / Gastos varios	8.300,00	8.300,00	-3,61%	<u>8.000,00</u>
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación				
a) Salaries / Salaires / Salarios	1.407.276,44	1.477.640,26	0,00%	1.477.640,26
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	35.000,00	35.000,00	-14,29%	<u>30.000,00</u>
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	22.000,00	22.000,00	0,00%	22.000,00
d) Computer-related items / Informatique / Informática	69.931,40	69.931,40	0,00%	69.931,40
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	35.000,00	35.000,00	0,00%	35.000,00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	35.000,00	35.000,00	0,00%	35.000,00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	90.000,00	90.000,00	0,00%	90.000,00
h) Interpretation SCRS meetings/Interprétation des réunions du SCRS/Interpretación de las reuniones del SCRS	212.850,00	212.850,00	-1,34%	<u>210.000,00</u>
i) Miscellaneous / Divers / Varios	0,00	0,00	0,00%	0,00
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	<i>1.907.057,84</i>	<i>1.977.421,66</i>	<i>-0,40%</i>	<i>1.969.571,66</i>
9. Services requiring specialized external consultancy (i.e. legal advice, total quality management project, etc.) / Services nécessitant un conseil extérieur spécialisé (p.ex. conseil juridique, projet de gestion de la qualité totale, etc.) / Servicios que requieren asesoría externa especializada (a saber, asesoramiento legal, proyecto de gestión de la calidad total, etc.)	70.555,00	70.555,00	0,00%	70.555,00
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	65.468,14	65.468,14	0,00%	65.468,14
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación				
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	45.000,00	200.000,00	-38,90%	122.204,41
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	<i>45.000,00</i>	<i>200.000,00</i>	<i>-38,90%</i>	<i>122.204,41</i>
12. Compliance / Application / Cumplimiento				
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	32.000,00	32.000,00	9,38%	35.000,00
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>32.000,00</i>	<i>32.000,00</i>	<i>9,38%</i>	<i>35.000,00</i>
13. Travel / Voyages / Viajes				
a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS	60.000,00	60.000,00	0,00%	60.000,00
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones	250.000,00	250.000,00	0,00%	250.000,00
c) Travel by ICCAT Officers (developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT)	61.800,00	61.800,00	0,00%	61.800,00
<i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i>	<i>371.800,00</i>	<i>371.800,00</i>	<i>0,00%</i>	<i>371.800,00</i>
14. Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea				
a) Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea	328.846,67	412.180,00	0,00%	412.180,00
<i>Sub-total Chapter 14 / Sous-total Chapitre 14 / Subtotal Capítulo 14</i>	<i>328.846,67</i>	<i>412.180,00</i>	<i>0,00%</i>	<i>412.180,00</i>
15. Contingencies / Contingences / Contingencias	5.410,59	5.410,59	-7,59%	5.000,00
TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL	5.806.790,36	6.234.975,12	-1,93%	6.114.675,91

Table 2. Basic information to calculate the Contracting Party contributions in 2025 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2025 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes contratantes en 2025

Contracting Parties	Groups ^a	GNP ^b 2021	GNP ^b 1991	Catch ^c	Canning ^d	Catch + Canning	Panels ^e	Total Panels	Contracting Parties			
Parties contractantes	Groupes ^c	PNB ^b 2021	PNB ^b 1991	Capture ^c	Mise conserve ^d	Capture + Mise conserve	Sous-commissions	Total Sous-commission	Parties contractantes			
Partes Contratantes	Grupos ^d	PNB ^b 2021	PNB ^b 1991	Captura ^c	Enlatado ^d	Captura + Enlatado	Subcomisiones ^e	Total Subcomisiones	Partes contratantes			
							1	2	3	4		
Albania	A	6.129	3.034	157	0	157	-	X	-	-	1	Albania
Algérie	D	3.747	1.855	1.585	0	1.585	-	X	-	X	2	Algérie
Angola	D	2.294	1.136	42	0	42	X	-	X	X	3	Angola
Barbados	C	16.572	8.204	268	0	268	X	-	-	X	2	Barbados
Belize	C	4.229	2.094	29.483	9.852	39.335	X	X	X	X	4	Belize
Brazil	C	7.487	3.706	49.136	3.169	52.305	X	-	X	X	3	Brazil
Canada	A	52.140	25.812	2.371	0	2.371	X	X	-	X	3	Canada
Cabo Verde	C	3.214	1.591	11.979	15.252	27.231	X	X	-	X	3	Cabo Verde
China, People's Rep. of	C	12.132	6.006	4.672	0	4.672	X	X	X	X	4	China, People's Rep. of
Côte d'Ivoire	C	2.517	1.246	13.136	0	13.136	X	-	X	X	3	Côte d'Ivoire
Costa Rica	C	12.133	6.006	280	0	280	X	-	-	X	2	Costa Rica
Curaçao	A	57.510	28.470	25.258	0	25.258	X	-	-	-	1	Curaçao
Egypt	D	3.715	1.839	648	0	648	-	X	-	X	2	Egypt
El Salvador	C	4.451	2.203	22.863	2.429	25.292	X	-	-	-	1	El Salvador
France (St. P. & M.)	A	44.028	21.796	0	0	0	X	X	-	X	3	France (St. P. & M.)
Gabon	C	8.117	4.018	129	0	129	X	-	-	X	2	Gabon
Gambia	D	763	378	30	0	30	X	-	-	X	2	Gambia
Ghana	C	2.321	1.149	85.154	29.398	114.552	X	-	-	-	1	Ghana
Grenada	C	8.598	4.256	932	0	932	-	-	-	-	0	Grenada
Guatemala, Rep. de	C	4.776	2.364	10.713	0	10.713	X	-	-	X	2	Guatemala, Rep. de
Guinea Ecuatorial	C	8.208	4.063	46	0	46	X	-	-	X	2	Guinea Ecuatorial
Guinea, Rep. of	D	1.314	650	1.210	0	1.210	X	-	-	X	2	Guinea, Rep. of
Guinée-Bissau	D	698	346	0	0	0	X	-	-	X	2	Guinée-Bissau
Honduras	D	2.713	1.343	0	0	0	X	-	-	X	2	Honduras
Iceland	A	68.448	33.885	1	0	1	-	X	-	-	1	Iceland
Japan	A	39.749	19.678	24.510	0	24.510	X	X	X	X	4	Japan
Korea, Rep. of	A	34.700	17.178	2.660	0	2.660	X	X	X	X	4	Korea, Rep. of
Liberia	D	541	268	3.196	0	3.196	X	-	-	X	2	Liberia
Libya	D	6.992	3.461	2.328	1.350	3.678	X	X	-	X	3	Libya
Maroc	C	3.513	1.739	17.489	957	18.446	X	X	-	X	3	Maroc
Mauritania	C	1.994	987	11.615	5.330	16.945	X	X	-	X	3	Mauritania
Mexico	B	10.089	4.995	7.496	0	7.496	X	X	-	X	3	Mexico
Namibia	C	4.981	2.466	9.232	0	9.232	X	X	X	X	4	Namibia
Nicaragua, Rep. de	D	1.996	988	0	0	0	X	-	-	-	1	Nicaragua, Rep. de
Nigeria	D	2.151	1.065	0	0	0	X	-	-	X	2	Nigeria
Norway	A	88.792	43.956	134	0	134	-	X	-	X	2	Norway
Panama	B	13.740	6.802	24.157	0	24.157	X	X	X	X	4	Panama
Philippines, Rep. of	D	3.412	1.689	0	0	0	X	-	X	-	2	Philippines, Rep. of
Russia	A	12.197	6.038	2.283	0	2.283	X	X	-	-	2	Russia
Saint Vincent and Grenadines	D	7.394	3.660	639	0	639	X	X	X	X	4	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2.313	1.145	1.175	0	1.175	X	-	-	X	2	São Tomé e Príncipe
Senegal	C	1.630	807	49.261	9.229	58.490	X	X	-	X	3	Senegal
Sierra Leone	D	479	237	0	0	0	X	-	-	X	2	Sierra Leone
South Africa	D	6.341	3.139	4.903	0	4.903	X	-	X	X	3	South Africa
Syrian Arab Republic	D	0	0	76	0	76	-	X	-	-	1	Syrian Arab Republic
Trinidad & Tobago	C	13.956	6.909	2.695	0	2.695	X	-	-	X	2	Trinidad & Tobago
Tunisie	C	3.525	1.745	10.392	6.826	17.218	-	X	-	X	2	Tunisie
Türkiye	B	9.535	4.720	12.668	0	12.668	-	X	-	X	2	Türkiye
Union Européenne	A	40.114	19.858	233.906	299.107	533.013	X	X	X	X	4	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	47.337	23.434	417	0	417	X	X	X	X	4	United Kingdom of Great Britain and Northern Ireland
United States	A	67.904	33.616	27.822	9.438	37.260	X	X	X	X	4	United States
Uruguay	C	17.218	8.524	0	0	0	X	-	X	X	3	Uruguay
Venezuela	D	0	0	2.783	279	3.062	X	X	-	X	3	Venezuela

a), b), c), d), e): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 3. Contracting Party contributions 2025 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2025 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2025 (euros)

Exchange rate: / Taux de change: / Cambio: 1 € = 1.060 US\$ (11/2024)											
Contracting Party	Catch + Canning ^a	Panels ^a	% Catch + Canning ^b	% Member + Panels ^c	Membership fee ^d	Panel Membership ^e	Variable fees for Member ^f	Variables fees Catch-Canning	Total fees ^h	Contracting Party	
Contractante	Group ^a	Capture +	% Capture +	% Miembro +	Cotisation par	Cotisation	C. Variables	C. Variables	Total Cotisations ^h	Contractante	
Parte Contratante	Grupo ^a	Mise conserve ^a	Mise conserve ^b	Sous-com. ^a	Sous-com. ^c	Membre ^d	Sous-com. ^e	par Membre ^f	Capt. et Cons. ^g	Cuotas ^h	Parte contratante
Parte Contratante	Grupo ^a	Captura + Enlatado ^a	% Captura + Enlatado ^b	% Miembro + Subcomis. ^c	Cuota por Miembro ^d	Cuota Subcom. ^e	C. Variables por Miembro ^f	C. Variables Capt. y Enlat. ^g	Total Cuotas ^h	Parte contratante	
Albania	A	157	1	0,02%	4,44%	943,00	943,00	59.612,21	670,57	62.168,78	Albania
Algérie	D	1.585	2	7,83%	5,17%	943,00	1.886,00	3.801,15	11.507,58	18.137,73	Algérie
Angola	D	42	3	0,21%	6,90%	943,00	2.829,00	5.068,19	304,93	9.145,13	Angola
Barbados	C	268	2	0,07%	4,35%	943,00	1.886,00	16.780,70	502,22	20.111,92	Barbados
Belize	C	39.335	4	9,55%	7,25%	943,00	3.772,00	27.967,83	73.711,85	106.394,68	Belize
Brazil	C	52.305	3	12,70%	5,80%	943,00	2.829,00	22.374,26	98.016,99	124.163,25	Brazil
Canada	A	2.371	3	0,38%	8,89%	943,00	2.829,00	119.224,43	10.126,87	133.123,30	Canada
Cabo Verde	C	27.231	3	6,61%	5,80%	943,00	2.829,00	22.374,26	51.029,55	77.175,81	Cabo Verde
China, People's Rep. of	C	4.672	4	1,13%	7,25%	943,00	3.772,00	27.967,83	8.755,10	41.437,93	China, People's Rep. of
Côte d'Ivoire	C	13.136	3	3,19%	5,80%	943,00	2.829,00	22.374,26	24.616,22	50.762,48	Côte d'Ivoire
Costa Rica	C	280	2	0,07%	4,35%	943,00	1.886,00	16.780,70	524,71	20.134,40	Costa Rica
Curaçao	A	25.258	1	4,02%	4,44%	943,00	943,00	59.612,21	107.880,47	169.378,68	Curaçao
Egypt	D	648	2	3,20%	5,17%	943,00	1.886,00	3.801,15	4.704,68	11.334,82	Egypt
El Salvador	C	25.292	1	6,14%	2,90%	943,00	943,00	11.187,13	47.395,96	60.469,09	El Salvador
France (St. P. & M.)	A	0	3	0,00%	8,89%	943,00	2.829,00	119.224,43	0,00	122.996,43	France (St. P. & M.)
Gabon	C	129	2	0,03%	4,35%	943,00	1.886,00	16.780,70	241,74	19.851,44	Gabon
Gambia	D	30	2	0,15%	5,17%	943,00	1.886,00	3.801,15	217,81	6.847,95	Gambia
Ghana	C	114.552	1	27,81%	2,90%	943,00	943,00	11.187,13	214.664,79	227.737,92	Ghana
Grenada	C	932	0	0,23%	1,45%	943,00	0,00	5.593,57	1.746,52	8.283,09	Grenada
Guatemala, Rep. de	C	10.713	2	2,60%	4,35%	943,00	1.886,00	16.780,70	20.075,63	39.685,33	Guatemala, Rep. de
Guinea Ecuatorial	C	46	2	0,01%	4,35%	943,00	1.886,00	16.780,70	86,20	19.695,90	Guinea Ecuatorial
Guinea, Rep. of	D	1.210	2	5,98%	5,17%	943,00	1.886,00	3.801,15	8.784,97	15.415,11	Guinea, Rep. of
Guinée-Bissau	D	0	2	0,00%	5,17%	943,00	1.886,00	3.801,15	0,00	6.630,15	Guinée-Bissau
Honduras	D	0	2	0,00%	5,17%	943,00	1.886,00	3.801,15	0,00	6.630,15	Honduras
Iceland	A	1	1	0,00%	4,44%	943,00	943,00	59.612,21	4,27	61.502,49	Iceland
Japan	A	24.510	4	3,90%	11,11%	943,00	3.772,00	149.030,54	104.685,66	258.431,19	Japan
Korea, Rep. of	A	2.660	4	0,42%	11,11%	943,00	3.772,00	149.030,54	11.361,23	165.106,77	Korea, Rep. of
Liberia	D	3.196	2	15,79%	5,17%	943,00	1.886,00	3.801,15	23.203,93	29.834,08	Liberia
Libya	D	3.678	3	18,17%	6,90%	943,00	2.829,00	5.068,19	26.703,40	35.543,59	Libya
Maroc	C	18.446	3	4,48%	5,80%	943,00	2.829,00	22.374,26	34.566,89	60.713,16	Maroc
Mauritania	C	16.945	3	4,11%	5,80%	943,00	2.829,00	22.374,26	31.754,09	57.900,36	Mauritania
Mexico	B	7.496	3	16,91%	33,33%	943,00	2.829,00	59.889,43	60.774,50	124.435,93	Mexico
Namibia	C	9.232	4	2,24%	7,25%	943,00	3.772,00	27.967,83	17.300,31	49.983,14	Namibia
Nicaragua, Rep. de	D	0	1	0,00%	3,45%	943,00	943,00	2.534,10	0,00	4.420,10	Nicaragua, Rep. de
Nigeria	D	0	2	0,00%	5,17%	943,00	1.886,00	3.801,15	0,00	6.630,15	Nigeria
Norway	A	134	2	0,02%	6,67%	943,00	1.886,00	89.418,32	572,33	92.819,65	Norway
Panama	B	24.157	4	54,50%	41,67%	943,00	3.772,00	74.861,78	195.855,08	275.431,87	Panama
Philippines, Rep. of	D	0	2	0,00%	5,17%	943,00	1.886,00	3.801,15	0,00	6.630,15	Philippines, Rep. of
Russia	A	2.283	2	0,36%	6,67%	943,00	1.886,00	89.418,32	9.751,01	101.998,34	Russia
Saint Vincent and Grenadines	D	639	4	3,16%	8,62%	943,00	3.772,00	6.335,24	4.639,33	15.689,58	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1.175	2	5,80%	5,17%	943,00	1.886,00	3.801,15	8.530,86	15.161,00	São Tomé e Príncipe
Senegal	C	58.490	3	14,20%	5,80%	943,00	2.829,00	22.374,26	109.607,37	135.753,64	Senegal
Sierra Leone	D	0	2	0,00%	5,17%	943,00	1.886,00	3.801,15	0,00	6.630,15	Sierra Leone
South Africa	D	4.903	3	24,22%	6,90%	943,00	2.829,00	5.068,19	35.597,27	44.437,47	South Africa
Syrian Arab Republic	D	76	1	0,38%	3,45%	943,00	943,00	2.534,10	551,78	4.971,88	Syrian Arab Republic
Trinidad & Tobago	C	2.695	2	0,65%	4,35%	943,00	1.886,00	16.780,70	5.050,30	24.660,00	Trinidad & Tobago
Tunisie	C	17.218	2	4,18%	4,35%	943,00	1.886,00	16.780,70	32.265,68	51.875,38	Tunisie
Türkiye	B	12.668	2	28,58%	25,00%	943,00	1.886,00	44.917,07	102.706,97	150.453,04	Türkiye
Union Européenne	A	533.013	4	84,87%	11,11%	943,00	3.772,00	149.030,54	2.276.573,47	2.430.319,00	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	417	4	0,07%	11,11%	943,00	3.772,00	149.030,54	1.781,07	155.526,60	United Kingdom of Great Britain and Northern Ireland
United States	A	37.260	4	5,93%	11,11%	943,00	3.772,00	149.030,54	159.142,70	312.888,24	United States
Uruguay	C	0	3	0,00%	5,80%	943,00	2.829,00	22.374,26	0,00	26.146,26	Uruguay
Venezuela	D	3.062	3	15,13%	6,90%	943,00	2.829,00	5.068,19	22.231,05	31.071,25	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

Table 4. Contributions by group 2025. Fees expressed in euros / **Tableau 4.** Contributions par groupe 2025. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2025. Cuotas expresadas en euros

Groups	Parties^a	Panels^b	Catch + Canning^c	% of each Party^d	% of the Budget^e	Fees^f	Panels fees^g	Other fees^h	Total feesⁱ
Groupes	Parties^a	Sous-com.^b	Mise conserve^c	% de chaque Partie^d	% du Budget^e	Cotisations^f	Cotisations Sous-com.^g	Autres cotisations^h	Total cotisationsⁱ
Grupos	Partes^a	Subcomis.^b	Captura + Enlatado^c	% de cada Parte^d	% del Presupuesto^e	Cuotas^f	Cuotas Subcomis.^g	Otras Cuotas^h	Total Cuotasⁱ
A	12	33	628.064	---	66,50%	11.316,00	31.119,00	4.023.824,48	4.066.259,48
B	3	9	44.321	3,00%	9,00%	2.829,00	8.487,00	539.004,83	550.320,83
C	20	49	411.917	1,00%	20,00%	18.860,00	46.207,00	1.157.868,18	1.222.935,18
D	18	40	20.244	0,25%	4,50%	16.974,00	37.720,00	220.466,42	275.160,42
TOTAL	53	131	1.104.546		100,00%	49.979,00	123.533,00	5.941.163,91	6.114.675,91

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

Table 5. Catch and canning figures (in t) of the Contracting Parties / **Tableau 5.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 5.** Cifras de captura y enlatado (en t) de las Partes contratantes.

Parties Parties Partes	2019			2020			2021			Parties Parties Partes
	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	
Albania	156 t		156	168 t		168	148 t		148	Albania
Algérie	1.446		1.446	1.655		1.655	1.655		1.655	Algérie
Angola	0 t		0	28 t		28	99 t		99	Angola
Barbados	207 t		207	280 t		280	317 t		317	Barbados
Belize	30.175	7.079	37.254	31.736	10.027	41.763	26.538	12.451	38.989	Belize
Brazil	48.085	2.354	50.439	46.805	2.702	49.507	52.519	4.450	56.969	Brazil
Canada	2.074	0	2.074	2.396	0	2.396	2.643	0	2.643	Canada
Cabo Verde	12.952 t	15.252 co	28.204	15.552 t	15.252 co	30.804	7.432 t	15.252 co	22.684	Cabo Verde
China, People's Rep. of	6.763	0	6.763	4.977	0	4.977	2.275	0	2.275	China, People's Rep. of
Côte d'Ivoire	16.378 t		16.378	10.301 t		10.301	12.728 t		12.728	Côte d'Ivoire
Costa Rica	235 t		235	254 t		254	350 t		350	Costa Rica
Curaçao	28.708 t		28.708	22.544 t		22.544	24.521 t		24.521	Curaçao
Egypt	541 t		541	442 t		442	961 t		961	Egypt
El Salvador	24.240	998	25.238	26.166	2.909	29.075	18.182	3.380	21.562	El Salvador
France (St. P. & M.)	t		0	t		0	t		0	France (St. P. & M.)
Gabon	151 t		151	42 t		42	195 t		195	Gabon
Gambia	t		0	30 t		30	t		0	Gambia
Ghana	96.618	24.500	121.118	90.254	32.660	122.914	68.589	31.035	99.624	Ghana
Grenada	1.271 t		1.271	1.113 t		1.113	412 t		412	Grenada
Guatemala, Rep. de	12.587 t		12.587	10.203 t		10.203	9.348 t		9.348	Guatemala, Rep. de
Guinea Ecuatorial	45 t		45	46 t		46	46 t		46	Guinea Ecuatorial
Guinea, Rep. of	t		0	t		0	1.210 t		1.210	Guinea, Rep. of
Guinée-Bissau	t		0	t		0	t		0	Guinée-Bissau
Honduras	t		0	t		0	t		0	Honduras
Iceland	t		0	1 t		1	1 t		1	Iceland
Japan	27.648		27.648	23.803		23.803	22.080		22.080	Japan
Korea, Rep. of	3.071 t		3.071	2.259 t		2.259	2.650 t		2.650	Korea, Rep. of
Liberia	205 t		205	8.806 t		8.806	578 t		578	Liberia
Libya	2.241 t	1.350 coo	3.591	2.396 t	1.350 coo	3.746	2.348 t	1.350 coo	3.698	Libya
Maroc	15.134 t	957 coo	16.091	17.914 t	957 coo	18.871	19.418 t	957 coo	20.375	Maroc
Mauritania	6.091 t	5.330 coo	11.421	15.832 t	5.330 coo	21.162	12.921 t	5.330 coo	18.251	Mauritania
Mexico	9.319 t		9.319	7.409 t		7.409	5.759 t		5.759	Mexico
Namibia	4.307 t		4.307	9.052 t		9.052	14.338 t		14.338	Namibia
Nicaragua, Rep. de	t		0	t		0	t		0	Nicaragua, Rep. de
Nigeria	t		0	t		0	t		0	Nigeria
Norway	49	0	49	194	0	194	158	0	158	Norway
Panama	23.860	0	23.860	24.646	0	24.646	23.965	0	23.965	Panama
Philippines, Rep. of	0	0	0	0	0	0	0	0	0	Philippines, Rep. of
Russia	1.500		1.500	3.916		3.916	1.433		1.433	Russia
Saint Vincent and Grenadines	938	0	938	791	0	791	187	0	187	Saint Vincent and Grenadines
São Tomé e Príncipe	1.329 t		1.329	830 t		830	1.366 t		1.366	São Tomé e Príncipe
Senegal	52.493 t	9.229 co	61.722	42.308 t	9.229 co	51.537	52.981 t	9.229 co	62.210	Senegal
Sierra Leone	t		0	t		0	t		0	Sierra Leone
South Africa	4.179 t		4.179	5.418 t		5.418	5.113 t		5.113	South Africa
Syrian Arab Republic	72 t		72	79 t		79	t		0	Syrian Arab Republic
Trinidad & Tobago	2.620	0	2.620	2.595	0	2.595	2.869		2.869	Trinidad & Tobago
Tunisie	11.657 t	6.826 co	18.483	10.305 t	6.826 co	17.131	9.213 t	6.826 co	16.039	Tunisie
Türkiye	4.679		4.679	26.824		26.824	6.501		6.501	Türkiye
Union Européenne	267.998	299.107	567.105	215.386	299.107	514.493	218.334	299.107	517.441	Union Européenne
United Kingdom of Great Britain and Northern Ireland	503 t		503	310 t		310	439 t		439	United Kingdom of Great Britain and Northern Ireland
United States	19.293	8.396	27.689	37.008	10.342	47.350	27.166	9.576	36.742	United States
Uruguay	t		0	t		0	t		0	Uruguay
Venezuela	2.960	161	3.121	2.548	294	2.842	2.842	382	3.224	Venezuela
TOTAL	744.778	381.539	1.126.317	725.622	396.985	1.122.607	662.828	399.325	1.062.153	TOTAL

co = Transfer of the data received (S19-01573) // Transfert des données reçues (S19-01573) // Traspaso de los datos recibidos (S19-01573)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 27 October 2023 // Données actualisées au 27 octobre 2023 // Datos actualizados a 27 de octubre de 2023)

ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas

Table 2 / Tableau 2 / Tabla 2

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of <u>2.02</u> (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de <u>2.02</u> (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de <u>2.02</u> . (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2017-2018-2019 Catches (t)	Moyenne Captures 2017-2018-2019 (t)	Promedio Capturas 2017-2018-2019 (t)
d	Average 2017-2018-2019 Canning (t)	Moyenne Mise en conserve 2017-2018-2019 (t)	Promedio Enlatado 2017-2018-2019 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

Table 3 / Tableau 3 / Tabla 3

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

Table 4 / Tableau 4 / Tabla 4

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total