

## Explanatory note on the ICCAT budget for financial years 2024-2025

In accordance with the provisions contained in Article X.1 of the ICCAT Convention and in Regulation 2 of the Financial Regulations, the Secretariat must submit the draft budget for the next two financial years, 2024 and 2025, to the Commission for its consideration and adoption.

The purpose of this note is to present the main lines of the proposed draft budget for 2024-2025, the structure, the elements of the different headings and the impact on the contributions of ICCAT members.

This budget for the next two financial years takes into account the Commission's decision to continue regularising activities that have been financed through the Working Capital Fund in the ICCAT budget, with a view to reducing extra-budgetary expenditure.

In order to further strengthen the financial situation, Contracting Parties are asked to make an effort to increase their budgetary contributions.

The following tables are attached for study:

- **Table 1 - The Commission's draft budget for 2024-2025**, which presents a detailed breakdown of the estimated increases by chapter.
- **Table 2 - Basic information for calculation of the Contracting Parties' contributions in 2024-2025.**
- **Table 3 - Contracting Parties' 2024 contributions.**
- **Table 4 - 2024 contributions by group**, which reflects the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 - Contracting Parties' 2025 contributions.**
- **Table 6 - 2025 contributions by group**, which reflects the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 7 - The Contracting Parties' catch and canning figures (in t).**
- **Annex** with table legends

### 1. Proposed expenditure budget

The Secretariat's proposed budget contains an increase of 3.72% for financial year 2024 with respect to 2023, in addition to an increase of 11.98% for 2025 with respect to 2024, as shown in **Table 1**.

Below is a description of the chapters and sub-chapters that contain changes:

- **Chapter 1 - Salaries:** The presented draft budget includes an increase of 4.68% with respect to 2023. In addition to the updates to the salary scale published by the ICSC for existing staff in 2023, this amount also includes an estimate of increases to these scales for the different professional categories in 2024.
- **Chapter 2 - Travel:** The Secretariat proposes an increase of 12.50% to this chapter with respect to 2023 due to increases in the price of travel tickets and per diem costs, in addition to an overall increase in travel by the Secretariat needed to support core Commission activities.
- **Chapter 3 - Commission meetings (annual and intersessional):** The Secretariat proposes an increase of 23.79% to continue regularising this chapter over this biennial period and the next in order to cover the real cost of both the annual Commission meeting and the increased number of intersessional meetings. It has become increasingly difficult and unpredictable for Contracting Parties to extend an offer to host the annual meeting, which has resulted in higher meeting costs overall as arrangements have needed to be made last minute. Establishing an adequate and predictable funding level within the regular budget will enable Contracting Parties to volunteer to host meetings at least two years in advance, increasing both the certainty for the Commission and the ability to secure the most cost-effective arrangements.

- **Chapter 5 – Office equipment:** The Secretariat proposes an increase of 4.73% based on the price update for 2024.
  
- **Chapter 8 – Coordination of research:**
  - a) **Salaries:** In the presented draft, this sub-chapter contains an increase of 12.12% with respect to 2023, which reflects the anticipated updates to the ICSC salary scales for 2024 and 2025 and a new position in information technology (IT) to meet the growing workload of tasks that are currently carried out by a single person.
  - b) **Travel to improve statistics:** An increase of 16.67% with respect to 2023 is proposed due to the generalised increase in the price of travel tickets and per diem costs.
  - c) **Statistics-Biology:** This sub-chapter contains an increase of 12.42% to replace computers and software needed by the Statistics and Science Departments.
  - d) **Computer-related items:** An increase of 65.60% is proposed in this sub-chapter to enhance the protection of computer software and replace obsolete server disk cabinets, in addition to other hardware and software.
  - e) **Database maintenance:** An increase of 25.85% with respect to 2023 is proposed to cover maintenance of the new IOMS servers.
  - g) **Scientific meetings (including SCRS):** This sub-chapter contains an increase of 8.72% due to the growing number of scientific meetings.
  - h) **Interpretation SCRS meetings:** The Secretariat proposes a decrease of 14.74% to readjust for the number of days on which interpretation is planned to be requested for SCRS meetings in 2024.
  
- **Chapter 11 – Strategic Research Programme.** In 2024, it is proposed to reduce this chapter by 89.20%. The Secretariat will use the balance of the Science Research Programme from previous years to cover the activities proposed by the SCRS for 2024. For 2025, it is estimated that the balance from previous years will have already been utilised. Therefore, the level requested in 2023 will be maintained. This will continue to be regularised in future budgets until a level is reached that would cover all of the activities required by the SCRS to meet the Commission's requests. The strong increase in the number of science-related contracts requires an increase in the number of human resources at the Secretariat to properly manage those contracts. Furthermore, we have been advised by the legal expert that signing contracts with GBYP staff year after year is highly problematic and could lead to legal issues, and the current three GBYP staff members must be gradually integrated into permanent positions. Moreover, the major funder of the Science Envelope has been informing the Commission that they will reduce their voluntary contribution to GBYP to increase their voluntary contribution to other species; GBYP staff salaries currently account for close to 50% of the overall GBYP budget. The proposed plan to convert these contract positions to permanent positions will enable us to eliminate the legal risks of continuing to maintain annual contracts year after year and will reduce the proportion of the GBYP budget dedicated to salaries, which will ensure that an overall reduction in funding for GBYP will not endanger core scientific activities. In addition, if these three positions are made permanent, they will no longer be subject to the condition that they may work only on GBYP, as is the case under these contracts. This will allow them to support a wider range of science-related matters and will provide greater flexibility and more human resources within the Secretariat to manage the science contracts package.

- **Chapter 13 – Travel.** The increases presented for approval are as follows:
  - a) **Travel by ICCAT and SCRS Chairs.** An increase of 16.50% with respect to 2023 is presented in order to gradually update the budget of this sub-chapter and accommodate increasing travel costs.
  - b) **Special Meeting Participation Fund:** An increase of 47.06% with respect to 2023 is presented in order to gradually update the budget of this sub-chapter due to increasing travel costs.
  - c) **Travel by ICCAT Officers (ICCAT Developing Contracting Parties).** An increase of 100.00% with respect to 2023 is presented to gradually update the budget of this sub-chapter to the pre-pandemic amount and accommodate increasing travel costs.
- **Chapter 14 – Integrated Online Management System (IOMS):** The Secretariat submits the proposal of the Online Reporting Technology Working Group for approval. In order to implement the next phase of the IOMS, the proposal requests two additional software developers to be hired beginning in June 2024, when the current contract co-funded by the European Union will end. The increase for 2024 is 54.98% with respect to the previous year.

Items that are not mentioned above contain either no or only minor variations ( $\pm 1.50\%$ ) as the amounts are rounded.

An increase of 11.98% has been proposed for the 2025 budget and will be reviewed next year.

## 2. Proposed revenue budget

The annual contributions to the 2024 and 2025 budget are presented in **Tables 3** and **5**, respectively, in accordance with Regulation 4 of the Financial Regulations on Provision of Funds and taking into account the proposed expenditure included in point 1.

The proposed budget for 2024-2025 has been estimated based on the most recent data available to the Secretariat. As regards the economic potential of member countries, the GDP per capita for 2021, as published in UNCTAD's Handbook of Statistics 2022, has been used. Catch and canning data reported by Contracting Parties in response to ICCAT Circular #2291/2023, dated 21 March 2023, have been used. For Parties that did not report any data, the Secretariat initially used the data from 27 June 2023 which have now been updated to 27 October 2023.

The changes received from Contracting Parties on Panel membership have been incorporated, as reported by Barbados, to sit on Panels 1 and 4, The Gambia on Panel 1 and the withdrawal of Brazil from Panel 2.

Finally, it should be noted that the Contracting Parties' contributions have been calculated with the United Nations exchange rate of November 2023.

**Table 1.** 2023 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de Budget de la CICTA 2023 (Euros) / **Tabla 1.** Proyecto de presupuesto de la CICAA 2023 (Euros)

Chapters / Chapitres / Capítulos	2023 ANNÉE 2023 AÑO 2023	Increase Augmentation Incremento	2024 ANNÉE 2024 AÑO 2024	Increase Augmentation Incremento	2025 ANNÉE 2025 AÑO 2025
1. Salaries / Salaires / Salarios	2,282,985.65	4.68%	2,389,752.12	5.00%	2,509,239.73
2. Travel / Voyages / Viajes	40,000.00	<u>12.50%</u>	<u>45,000.00</u>	<u>5.00%</u>	<u>47,250.00</u>
3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales)	282,729.85	<u>23.79%</u>	<u>350,000.00</u>	<u>0.00%</u>	<u>350,000.00</u>
4. Publications / Publications / Publicaciones	20,600.00	0.00%	20,600.00	5.00%	21,630.00
5. Office Equipment / Matériel de bureau / Equipo de oficina	16,231.77	4.73%	17,000.00	5.00%	17,850.00
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	151,496.52	-0.99%	150,000.00	5.00%	157,500.00
7. Miscellaneous / Frais divers / Gastos varios	8,224.10	0.92%	8,300.00	5.00%	8,715.00
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación					
a) Salaries / Salaires / Salarios	1,255,152.87	12.12%	1,407,276.44	5.00%	1,477,640.26
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	30,000.00	<u>16.67%</u>	<u>35,000.00</u>	<u>5.00%</u>	<u>36,750.00</u>
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	19,570.00	12.42%	22,000.00	5.00%	23,100.00
d) Computer-related items / Informatique / Informática	42,230.00	65.60%	69,931.40	5.00%	73,427.97
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	27,810.00	25.85%	35,000.00	14.29%	40,000.00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	34,505.00	1.43%	35,000.00	5.00%	36,750.00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	82,782.03	8.72%	90,000.00	5.00%	94,500.00
h) Interpretation SCRS meetings/Interprétation des réunions du SCRS/Interpretación de las reuniones del SCRS	249,650.00	-14.74%	212,850.00	5.00%	223,492.50
i) Miscellaneous / Divers / Varios	0.00	0.00%	0.00	0.00%	0.00
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	<i>1,741,699.90</i>	<i>9.49%</i>	<i>1,907,057.84</i>	<i>5.17%</i>	<i>2,005,660.73</i>
9. Services requiring specialized external consultancy (i.e., legal advice, total quality management project, etc.) / Services nécessitant un conseil extérieur spécialisé (p.ex. conseil juridique, projet de gestion de la qualité totale, etc.) / Servicios que requieren asesoría externa especializada (a saber, asesoramiento legal, proyecto de gestión de la calidad total, etc.)	70,555.00	0.00%	70,555.00	5.00%	74,082.75
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	65,468.14	0.00%	65,468.14	5.00%	68,741.55
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	0.00				
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	416,635.00	<u>-89.20%</u>	<u>45,000.00</u>	788.89%	<u>400,000.00</u>
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	<i>416,635.00</i>	<i>-89.20%</i>	<i>45,000.00</i>	<i>788.89%</i>	<i>400,000.00</i>
12. Compliance / Application / Cumplimiento					
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	31,827.00	0.54%	32,000.00	5.00%	33,600.00
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>31,827.00</i>	<i>0.54%</i>	<i>32,000.00</i>	<i>5.00%</i>	<i>33,600.00</i>
13. Travel / Voyages / Viajes					
a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS	51,500.00	<u>16.50%</u>	<u>60,000.00</u>	<u>5.00%</u>	<u>63,000.00</u>
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones	170,000.00	47.06%	250,000.00	5.00%	262,500.00
c) Travel by ICCAT Officers (Developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT)	30,900.00	<u>100.00%</u>	<u>61,800.00</u>	<u>5.00%</u>	<u>64,890.00</u>
<i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i>	<i>252,400.00</i>	<i>47.31%</i>	<i>371,800.00</i>	<i>5.00%</i>	<i>390,390.00</i>
14. Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea					
a) Integrated Online Management System / Système intégrée de gestion en ligne / Sistema integrado de gestión en línea	212,180.00	54.98%	328,846.67	25.34%	412,180.00
<i>Sub-total Chapter 14 / Sous-total Chapitre 14 / Subtotal Capítulo 14</i>	<i>212,180.00</i>	<i>54.98%</i>	<i>328,846.67</i>	<i>25.34%</i>	<i>412,180.00</i>
15. Contingencies / Contingences / Contingencias	5,410.59	0.00%	5,410.59	5.00%	5,681.12
<b>TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL</b>	<b>5,598,443.51</b>	<b>3.72%</b>	<b>5,806,790.36</b>	<b>11.98%</b>	<b>6,502,520.87</b>

**Table 2.** Basic information to calculate the Contracting Party contributions in 2023 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2023 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2023

Contracting Parties Parties contractantes Partes Contratantes	Groups <sup>a</sup> Groupes <sup>c</sup> Grupos <sup>a</sup>	GNP <sup>b</sup> 2021 PNB <sup>b</sup> 2021 PNB <sup>b</sup> 2021	GNP <sup>b</sup> 1991 PNB <sup>b</sup> 1991 PNB <sup>b</sup> 1991	Catch <sup>c</sup> Capture <sup>c</sup> Captura <sup>c</sup>	Canning <sup>d</sup> Mise conserve <sup>d</sup> Enlatado <sup>d</sup>	Catch + Canning Capture + Mise conserve Captura + Enlatado	Panels <sup>e</sup> Sous-commissions <sup>e</sup> Total Subcomisiones <sup>e</sup>				Contracting Parties Parties contractantes Partes contratantes	
							Total Panels Total Subcomisiones					
							1	2	3	4		
Albania	A	6,129	3,034	157	0	157	-	X	-	-	1	Albania
Algérie	D	3,747	1,855	1,585	0	1,585	-	X	-	X	2	Algérie
Angola	D	2,294	1,136	42	0	42	X	-	X	X	3	Angola
Barbados	C	16,572	8,204	268	0	268	X	-	-	X	2	Barbados
Belize	C	4,229	2,094	29,483	9,852	39,335	X	X	X	X	4	Belize
Brazil	C	7,487	3,706	49,136	3,169	52,305	X	-	X	X	3	Brazil
Canada	A	52,140	25,812	2,371	0	2,371	X	X	-	X	3	Canada
Cabo Verde	C	3,214	1,591	11,979	15,252	27,231	X	X	-	X	3	Cabo Verde
China, People's Rep. of	C	12,132	6,006	4,672	0	4,672	X	X	X	X	4	China, People's Rep. of
Côte d'Ivoire	C	2,517	1,246	13,136	0	13,136	X	-	X	X	3	Côte d'Ivoire
Curaçao	A	57,510	28,470	25,258	0	25,258	X	-	-	-	1	Curaçao
Egypt	D	3,715	1,839	648	0	648	-	X	-	X	2	Egypt
El Salvador	C	4,451	2,203	22,863	2,429	25,292	X	-	-	-	1	El Salvador
France (St. P. & M.)	A	44,028	21,796	0	0	0	X	X	-	X	3	France (St. P. & M.)
Gabon	C	8,117	4,018	129	0	129	X	-	-	X	2	Gabon
Gambia	D	763	378	30	0	30	X	-	-	X	2	Gambia
Ghana	C	2,321	1,149	85,154	29,398	114,552	X	-	-	-	1	Ghana
Grenada	C	8,598	4,256	932	0	932	-	-	-	-	0	Grenada
Guatemala, Rep. de	C	4,776	2,364	10,713	0	10,713	X	-	-	X	2	Guatemala, Rep. de
Guinea Ecuatorial	C	8,208	4,063	46	0	46	X	-	-	X	2	Guinea Ecuatorial
Guinea, Rep. of	D	1,314	650	1,210	0	1,210	X	-	-	X	2	Guinea, Rep. of
Guinée-Bissau	D	698	346	0	0	0	X	-	-	X	2	Guinée-Bissau
Honduras	D	2,713	1,343	0	0	0	X	-	-	X	2	Honduras
Iceland	A	68,448	33,885	1	0	1	-	X	-	-	1	Iceland
Japan	A	39,749	19,678	24,510	0	24,510	X	X	X	X	4	Japan
Korea, Rep. of	A	34,700	17,178	2,660	0	2,660	X	X	X	X	4	Korea, Rep. of
Liberia	D	541	268	3,196	0	3,196	X	-	-	X	2	Liberia
Libya	D	6,992	3,461	2,328	1,350	3,678	X	X	-	X	3	Libya
Maroc	C	3,513	1,739	17,489	957	18,446	X	X	-	X	3	Maroc
Mauritania	C	1,994	987	11,615	5,330	16,945	X	X	-	X	3	Mauritania
Mexico	B	10,089	4,995	7,496	0	7,496	X	X	-	X	3	Mexico
Namibia	C	4,981	2,466	9,232	0	9,232	X	X	X	X	4	Namibia
Nicaragua, Rep. de	D	1,996	988	0	0	0	X	-	-	-	1	Nicaragua, Rep. de
Nigeria	D	2,151	1,065	0	0	0	X	-	-	X	2	Nigeria
Norway	A	88,792	43,956	134	0	134	-	X	-	X	2	Norway
Panama	B	13,740	6,802	24,157	0	24,157	X	X	X	X	4	Panama
Philippines, Rep. of	D	3,412	1,689	0	0	0	X	-	X	-	2	Philippines, Rep. of
Russia	A	12,197	6,038	2,283	0	2,283	X	X	-	-	2	Russia
Saint Vincent and Grenadines	D	7,394	3,660	639	0	639	X	X	X	X	4	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2,313	1,145	1,175	0	1,175	X	-	-	X	2	São Tomé e Príncipe
Senegal	C	1,630	807	49,261	9,229	58,490	X	X	-	X	3	Senegal
Sierra Leone	D	479	237	0	0	0	X	-	-	X	2	Sierra Leone
South Africa	D	6,341	3,139	4,903	0	4,903	X	-	X	X	3	South Africa
Syrian Arab Republic	D	0	0	76	0	76	-	X	-	-	1	Syrian Arab Republic
Trinidad & Tobago	C	13,956	6,909	2,695	0	2,695	X	-	-	X	2	Trinidad & Tobago
Tunisie	C	3,525	1,745	10,392	6,826	17,218	-	X	-	X	2	Tunisie
Türkiye	B	9,535	4,720	12,668	0	12,668	-	X	-	X	2	Türkiye
Union Européenne	A	40,114	19,858	233,906	299,107	533,013	X	X	X	X	4	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	47,337	23,434	417	0	417	X	X	X	X	4	United Kingdom of Great Britain and Northern Ireland
United States	A	67,904	33,616	27,822	9,438	37,260	X	X	X	X	4	United States
Uruguay	C	17,218	8,524	0	0	0	X	-	X	X	3	Uruguay
Venezuela	D	0	0	2,783	279	3,062	X	X	-	X	3	Venezuela

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 3. Contracting Party Contributions 2024 (Euros) / Tableau 3. Contributions des Parties contractantes 2024 (Euros) / Tabla 3. Contribuciones de las Partes contratantes 2024 (Euros)**

Exchange rate: / Taux de change: / Cambio: 1 €= 1.067 US\$ (11/2023)													
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party		
Partie	Group <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Cotisation par Membre <sup>d</sup>	Cotisation Sous-com. <sup>e</sup>	C. Variables par Membre <sup>f</sup>	C. Variables Capt. et Cons. <sup>g</sup>	Total Cotisations <sup>h</sup>	Partie		
Contractante	Grupo <sup>a</sup>	Captura +	Subcom. <sup>a</sup>	% Captura +	% Miembro +	Cuota por	Cuota	C. Variables	C. Variables	Total	Contractante		
Parte	Grupo <sup>a</sup>	Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Enlatado <sup>b</sup>	% Miembro +	Miembro <sup>d</sup>	Subcom. <sup>e</sup>	por Miembro <sup>f</sup>	Capt. y Enlat. <sup>g</sup>	Cuotas <sup>h</sup>	Parte		
Contratante	Grupo <sup>a</sup>	Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Enlatado <sup>b</sup>	% Miembro +	Miembro <sup>d</sup>	Subcom. <sup>e</sup>	por Miembro <sup>f</sup>	Capt. y Enlat. <sup>g</sup>	Cuotas <sup>h</sup>	Contratante		
Albania	A	157	1	0.02%	4.44%	937.00	937.00	57,443.24	646.17	59,963.41	Albania		
Algérie	D	1,585	2	7.83%	5.17%	937.00	1,874.00	3,568.27	10,802.57	17,181.84	Algérie		
Angola	D	42	3	0.21%	6.90%	937.00	2,811.00	4,757.69	286.25	8,791.94	Angola		
Barbados	C	268	2	0.07%	4.55%	937.00	1,874.00	15,779.52	452.03	19,042.55	Barbados		
Belize	C	39,335	4	9.56%	7.58%	937.00	3,748.00	26,299.20	66,345.45	97,329.65	Belize		
Brazil	C	52,305	3	12.71%	6.06%	937.00	2,811.00	21,039.36	88,221.66	113,009.01	Brazil		
Canada	A	2,371	3	0.38%	8.89%	937.00	2,811.00	114,886.47	9,758.41	128,392.88	Canada		
Cabo Verde	C	27,231	3	6.62%	6.06%	937.00	2,811.00	21,039.36	45,929.91	70,717.27	Cabo Verde		
China, People's Rep. of	C	4,672	4	1.13%	7.58%	937.00	3,748.00	26,299.20	7,880.16	38,864.35	China, People's Rep. of		
Côte d'Ivoire	C	13,136	3	3.19%	6.06%	937.00	2,811.00	21,039.36	22,156.19	46,943.55	Côte d'Ivoire		
Curaçao	A	25,258	1	4.02%	4.44%	937.00	937.00	57,443.24	103,955.26	163,272.50	Curaçao		
Egypt	D	648	2	3.20%	5.17%	937.00	1,874.00	3,568.27	4,416.45	10,795.71	Egypt		
El Salvador	C	25,292	1	6.14%	3.03%	937.00	937.00	10,519.68	42,659.44	55,053.12	El Salvador		
France (St. P. & M.)	A	0	3	0.00%	8.89%	937.00	2,811.00	114,886.47	0.00	118,634.47	France (St. P. & M.)		
Gabon	C	129	2	0.03%	4.55%	937.00	1,874.00	15,779.52	217.58	18,808.10	Gabon		
Gambia	D	30	2	0.15%	5.17%	937.00	1,874.00	3,568.27	204.47	6,583.73	Gambia		
Ghana	C	114,552	1	27.83%	3.03%	937.00	937.00	10,519.68	193,212.26	205,605.94	Ghana		
Grenada	C	932	0	0.23%	1.52%	937.00	0.00	5,259.84	1,571.98	7,768.82	Grenada		
Guatemala, Rep. de	C	10,713	2	2.60%	4.55%	937.00	1,874.00	15,779.52	18,069.37	36,659.89	Guatemala, Rep. de		
Guinea Ecuatorial	C	46	2	0.01%	4.55%	937.00	1,874.00	15,779.52	77.59	18,668.10	Guinea Ecuatorial		
Guinea, Rep. of	D	1,210	2	5.98%	5.17%	937.00	1,874.00	3,568.27	8,246.76	14,626.03	Guinea, Rep. of		
Guinée-Bissau	D	0	2	0.00%	5.17%	937.00	1,874.00	3,568.27	0.00	6,379.27	Guinée-Bissau		
Honduras	D	0	2	0.00%	5.17%	937.00	1,874.00	3,568.27	0.00	6,379.27	Honduras		
Iceland	A	1	1	0.00%	4.44%	937.00	937.00	57,443.24	4.12	59,321.35	Iceland		
Japan	A	24,510	4	3.90%	11.11%	937.00	3,748.00	143,608.09	100,876.69	249,169.78	Japan		
Korea, Rep. of	A	2,660	4	0.42%	11.11%	937.00	3,748.00	143,608.09	10,947.86	159,240.95	Korea, Rep. of		
Liberia	D	3,196	2	15.79%	5.17%	937.00	1,874.00	3,568.27	21,782.35	28,161.62	Liberia		
Libya	D	3,678	3	18.17%	6.90%	937.00	2,811.00	4,757.69	25,067.42	33,573.11	Libya		
Maroc	C	18,446	3	4.48%	6.06%	937.00	2,811.00	21,039.36	31,112.45	55,899.81	Maroc		
Mauritania	C	16,945	3	4.12%	6.06%	937.00	2,811.00	21,039.36	28,580.75	53,368.10	Mauritania		
Mexico	B	7,496	3	16.91%	33.33%	937.00	2,811.00	56,818.57	57,658.27	118,224.84	Mexico		
Namibia	C	9,232	4	2.24%	7.58%	937.00	3,748.00	26,299.20	15,571.40	46,555.60	Namibia		
Nicaragua, Rep. de	D	0	1	0.00%	3.45%	937.00	937.00	2,378.85	0.00	4,252.85	Nicaragua, Rep. de		
Nigeria	D	0	2	0.00%	5.17%	937.00	1,874.00	3,568.27	0.00	6,379.27	Nigeria		
Norway	A	134	2	0.02%	6.67%	937.00	1,874.00	86,164.86	551.51	89,527.36	Norway		
Panama	B	24,157	4	54.50%	41.67%	937.00	3,748.00	71,023.21	185,812.53	261,520.74	Panama		
Philippines, Rep. of	D	0	2	0.00%	5.17%	937.00	1,874.00	3,568.27	0.00	6,379.27	Philippines, Rep. of		
Russia	A	2,283	2	0.36%	6.67%	937.00	1,874.00	86,164.86	9,396.23	98,372.08	Russia		
Saint Vincent and Grenadines	D	639	4	3.16%	8.62%	937.00	3,748.00	5,947.11	4,355.11	14,987.22	Saint Vincent and Grenadines		
São Tomé e Príncipe	D	1,175	2	5.80%	5.17%	937.00	1,874.00	3,568.27	8,008.22	14,387.48	São Tomé e Príncipe		
Senegal	C	58,490	3	14.21%	6.06%	937.00	2,811.00	21,039.36	98,653.75	123,441.11	Senegal		
Sierra Leone	D	0	2	0.00%	5.17%	937.00	1,874.00	3,568.27	0.00	6,379.27	Sierra Leone		
South Africa	D	4,903	3	24.22%	6.90%	937.00	2,811.00	4,757.69	33,416.41	41,922.10	South Africa		
Syrian Arab Republic	D	76	1	0.38%	3.45%	937.00	937.00	2,378.85	517.98	4,770.82	Syrian Arab Republic		
Trinidad & Tobago	C	2,695	2	0.65%	4.55%	937.00	1,874.00	15,779.52	4,545.60	23,136.11	Trinidad & Tobago		
Tunisie	C	17,218	2	4.18%	4.55%	937.00	1,874.00	15,779.52	29,041.21	47,631.73	Tunisie		
Türkiye	B	12,668	2	28.58%	25.00%	937.00	1,874.00	42,613.93	97,440.62	142,865.55	Türkiye		
Union Européenne	A	533,013	4	84.87%	11.11%	937.00	3,748.00	143,608.09	2,193,740.83	2,342,033.92	Union Européenne		
United Kingdom of Great Britain and Northern Ireland	A	417	4	0.07%	11.11%	937.00	3,748.00	143,608.09	1,716.26	150,009.35	United Kingdom of Great Britain and Northern Ireland		
United States	A	37,260	4	5.93%	11.11%	937.00	3,748.00	143,608.09	153,352.33	301,645.42	United States		
Uruguay	C	0	3	0.00%	6.06%	937.00	2,811.00	21,039.36	0.00	24,787.36	Uruguay		
Venezuela	D	3,062	3	15.13%	6.90%	937.00	2,811.00	4,757.69	20,869.07	29,374.76	Venezuela		

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 4.** Contributions by group 2024. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2024. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2024. Cuotas expresadas en Euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>Groupes</b>	<b>Parties<sup>a</sup></b>	<b>Sous-com.<sup>b</sup></b>	<b>Mise conserve<sup>c</sup></b>	<b>% de chaque Partie<sup>d</sup></b>	<b>% du Budget<sup>e</sup></b>	<b>Cotisations<sup>f</sup></b>	<b>Cotisations Sous-com.<sup>g</sup></b>	<b>Autres cotisations<sup>h</sup></b>	<b>Total cotisations<sup>i</sup></b>
<b>Grupos</b>	<b>Partes<sup>a</sup></b>	<b>Subcomis.<sup>b</sup></b>	<b>Captura + Enlatado<sup>c</sup></b>	<b>% de cada Parte<sup>d</sup></b>	<b>% del Presupuesto<sup>e</sup></b>	<b>Cuotas<sup>f</sup></b>	<b>Cuotas Subcomis.<sup>g</sup></b>	<b>Otras Cuotas<sup>h</sup></b>	<b>Total Cuotas<sup>i</sup></b>
<b>A</b>	12	33	628,064	---	67.50%	11,244.00	30,921.00	3,877,418.49	3,919,583.49
<b>B</b>	3	9	44,321	3.00%	9.00%	2,811.00	8,433.00	511,367.13	522,611.13
<b>C</b>	19	47	411,637	1.00%	19.00%	17,803.00	44,039.00	1,041,448.17	1,103,290.17
<b>D</b>	18	40	20,244	0.25%	4.50%	16,866.00	37,480.00	206,959.57	261,305.57
<b>TOTAL</b>	<b>52</b>	<b>129</b>	<b>1,104,266</b>		<b>100.00%</b>	<b>48,724.00</b>	<b>120,873.00</b>	<b>5,637,193.36</b>	<b>5,806,790.36</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 5. Contracting Party Contributions 2025 (Euros) / Tableau 5. Contributions des Parties contractantes 2025 (Euros) / Tabla 5. Contribuciones de las Partes contratantes 2025 (Euros)**

Exchange rate: / Taux de change: / Cambio: 1 €= 1.067 US\$ (11/2023)												
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party	
Partie	Group <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Cotisation par Membre <sup>d</sup>	Cotisation Sous-com. <sup>e</sup>	C. Variables par Membre <sup>f</sup>	C. Variables Capt. et Cons. <sup>g</sup>	Total Cotisations <sup>h</sup>	Partie	
Contractante	Grupo <sup>a</sup>	Captura +	Subcom. <sup>a</sup>	% Captura +	% Miembro +	Cuota por	Cuota	C. Variables	C. Variables	Total	Contractante	
Parte	Grupo <sup>a</sup>	Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Enlatado <sup>b</sup>	% Miembro +	Miembro <sup>d</sup>	Subcom. <sup>e</sup>	por Miembro <sup>f</sup>	Capt. y Enlat. <sup>g</sup>	Cuotas <sup>h</sup>	Parte	
Contratante	Grupo <sup>a</sup>	Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Enlatado <sup>b</sup>	% Miembro +	Miembro <sup>d</sup>	Subcom. <sup>e</sup>	por Miembro <sup>f</sup>	Capt. y Enlat. <sup>g</sup>	Cuotas <sup>h</sup>	Contratante	
Albania	A	157	1	0.02%	4.44%	937.00	937.00	64,400.54	724.43	66,998.97	Albania	
Algérie	D	1,585	2	7.83%	5.17%	937.00	1,874.00	4,108.06	12,436.73	19,355.79	Algérie	
Angola	D	42	3	0.21%	6.90%	937.00	2,811.00	5,477.41	329.55	9,554.97	Angola	
Barbados	C	268	2	0.07%	4.55%	937.00	1,874.00	17,782.38	509.40	21,102.78	Barbados	
Belize	C	39,335	4	9.56%	7.58%	937.00	3,748.00	29,637.30	74,766.54	109,088.84	Belize	
Brazil	C	52,305	3	12.71%	6.06%	937.00	2,811.00	23,709.84	99,419.44	126,877.28	Brazil	
Canada	A	2,371	3	0.38%	8.89%	937.00	2,811.00	128,801.08	10,940.31	143,489.40	Canada	
Cabo Verde	C	27,231	3	6.62%	6.06%	937.00	2,811.00	23,709.84	51,759.69	79,217.53	Cabo Verde	
China, People's Rep. of	C	4,672	4	1.13%	7.58%	937.00	3,748.00	29,637.30	8,880.37	43,202.66	China, People's Rep. of	
Côte d'Ivoire	C	13,136	3	3.19%	6.06%	937.00	2,811.00	23,709.84	24,968.43	52,426.27	Côte d'Ivoire	
Curaçao	A	25,258	1	4.02%	4.44%	937.00	937.00	64,400.54	116,545.93	182,820.47	Curaçao	
Egypt	D	648	2	3.20%	5.17%	937.00	1,874.00	4,108.06	5,084.55	12,003.60	Egypt	
El Salvador	C	25,292	1	6.14%	3.03%	937.00	937.00	11,854.92	48,074.11	61,803.03	El Salvador	
France (St. P. & M.)	A	0	3	0.00%	8.89%	937.00	2,811.00	128,801.08	0.00	132,549.08	France (St. P. & M.)	
Gabon	C	129	2	0.03%	4.55%	937.00	1,874.00	17,782.38	245.20	20,838.58	Gabon	
Gambia	D	30	2	0.15%	5.17%	937.00	1,874.00	4,108.06	235.40	7,154.45	Gambia	
Ghana	C	114,552	1	27.83%	3.03%	937.00	937.00	11,854.92	217,736.28	231,465.20	Ghana	
Grenada	C	932	0	0.23%	1.52%	937.00	0.00	5,927.46	1,771.51	8,635.97	Grenada	
Guatemala, Rep. de	C	10,713	2	2.60%	4.55%	937.00	1,874.00	17,782.38	20,362.88	40,956.26	Guatemala, Rep. de	
Guinea Ecuatorial	C	46	2	0.01%	4.55%	937.00	1,874.00	17,782.38	87.44	20,680.81	Guinea Ecuatorial	
Guinea, Rep. of	D	1,210	2	5.98%	5.17%	937.00	1,874.00	4,108.06	9,494.29	16,413.35	Guinea, Rep. of	
Guinée-Bissau	D	0	2	0.00%	5.17%	937.00	1,874.00	4,108.06	0.00	6,919.06	Guinée-Bissau	
Honduras	D	0	2	0.00%	5.17%	937.00	1,874.00	4,108.06	0.00	6,919.06	Honduras	
Iceland	A	1	1	0.00%	4.44%	937.00	937.00	64,400.54	4.61	66,279.16	Iceland	
Japan	A	24,510	4	3.90%	11.11%	937.00	3,748.00	161,001.36	113,094.49	278,780.85	Japan	
Korea, Rep. of	A	2,660	4	0.42%	11.11%	937.00	3,748.00	161,001.36	12,273.82	177,960.18	Korea, Rep. of	
Liberia	D	3,196	2	15.79%	5.17%	937.00	1,874.00	4,108.06	25,077.48	31,996.54	Liberia	
Libya	D	3,678	3	18.17%	6.90%	937.00	2,811.00	5,477.41	28,859.50	38,084.91	Libya	
Maroc	C	18,446	3	4.48%	6.06%	937.00	2,811.00	23,709.84	35,061.49	62,519.32	Maroc	
Mauritania	C	16,945	3	4.12%	6.06%	937.00	2,811.00	23,709.84	32,208.44	59,666.28	Mauritania	
Mexico	B	7,496	3	16.91%	33.33%	937.00	2,811.00	63,775.88	64,718.39	132,242.27	Mexico	
Namibia	C	9,232	4	2.24%	7.58%	937.00	3,748.00	29,637.30	17,547.85	51,870.15	Namibia	
Nicaragua, Rep. de	D	0	1	0.00%	3.45%	937.00	937.00	2,738.71	0.00	4,612.71	Nicaragua, Rep. de	
Nigeria	D	0	2	0.00%	5.17%	937.00	1,874.00	4,108.06	0.00	6,919.06	Nigeria	
Norway	A	134	2	0.02%	6.67%	937.00	1,874.00	96,600.81	618.31	100,030.12	Norway	
Panama	B	24,157	4	54.50%	41.67%	937.00	3,748.00	79,719.84	208,564.85	292,969.70	Panama	
Philippines, Rep. of	D	0	2	0.00%	5.17%	937.00	1,874.00	4,108.06	0.00	6,919.06	Philippines, Rep. of	
Russia	A	2,283	2	0.36%	6.67%	937.00	1,874.00	96,600.81	10,534.26	109,946.07	Russia	
Saint Vincent and Grenadines	D	639	4	3.16%	8.62%	937.00	3,748.00	6,846.77	5,013.93	16,545.69	Saint Vincent and Grenadines	
São Tomé e Príncipe	D	1,175	2	5.80%	5.17%	937.00	1,874.00	4,108.06	9,219.66	16,138.72	São Tomé e Príncipe	
Senegal	C	58,490	3	14.21%	6.06%	937.00	2,811.00	23,709.84	111,175.67	138,633.50	Senegal	
Sierra Leone	D	0	2	0.00%	5.17%	937.00	1,874.00	4,108.06	0.00	6,919.06	Sierra Leone	
South Africa	D	4,903	3	24.22%	6.90%	937.00	2,811.00	5,477.41	38,471.49	47,696.90	South Africa	
Syrian Arab Republic	D	76	1	0.38%	3.45%	937.00	937.00	2,738.71	596.34	5,209.04	Syrian Arab Republic	
Trinidad & Tobago	C	2,695	2	0.65%	4.55%	937.00	1,874.00	17,782.38	5,122.56	25,715.94	Trinidad & Tobago	
Tunisie	C	17,218	2	4.18%	4.55%	937.00	1,874.00	17,782.38	32,727.35	53,320.73	Tunisie	
Türkiye	B	12,668	2	28.58%	25.00%	937.00	1,874.00	47,831.91	109,372.01	160,014.91	Türkiye	
Union Européenne	A	533,013	4	84.87%	11.11%	937.00	3,748.00	161,001.36	2,459,438.33	2,625,124.69	Union Européenne	
United Kingdom of Great Britain and Northern Ireland	A	417	4	0.07%	11.11%	937.00	3,748.00	161,001.36	1,924.13	167,610.48	United Kingdom of Great Britain and Northern Ireland	
United States	A	37,260	4	5.93%	11.11%	937.00	3,748.00	161,001.36	171,925.77	337,612.13	United States	
Uruguay	C	0	3	0.00%	6.06%	937.00	2,811.00	23,709.84	0.00	27,457.84	Uruguay	
Venezuela	D	3,062	3	15.13%	6.90%	937.00	2,811.00	5,477.41	24,026.05	33,251.46	Venezuela	

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo



**Table 6.** Contributions by group 2025. Fees Expressed in Euros / **Tableau 6.** Contributions par groupe 2025. Cotisations exprimées en Euros / **Tabla 6.** Contribuciones por grupo 2025. Cuotas expresadas en Euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>Groupes</b>	<b>Parties<sup>a</sup></b>	<b>Sous-com.<sup>b</sup></b>	<b>Mise conserve<sup>c</sup></b>	<b>% de chaque Partie<sup>d</sup></b>	<b>% du Budget<sup>e</sup></b>	<b>Cotisations<sup>f</sup></b>	<b>Cotisations Sous-com.<sup>g</sup></b>	<b>Autres cotisations<sup>h</sup></b>	<b>Total cotisations<sup>i</sup></b>
<b>Grupos</b>	<b>Partes<sup>a</sup></b>	<b>Subcomis.<sup>b</sup></b>	<b>Captura + Enlatado<sup>c</sup></b>	<b>% de cada Parte<sup>d</sup></b>	<b>% del Presupuesto<sup>e</sup></b>	<b>Cuotas<sup>f</sup></b>	<b>Cuotas Subcomis.<sup>g</sup></b>	<b>Otras Cuotas<sup>h</sup></b>	<b>Total Cuotas<sup>i</sup></b>
<b>A</b>	12	33	628,064	---	67.50%	11,244.00	30,921.00	4,347,036.59	4,389,201.59
<b>B</b>	3	9	44,321	3.00%	9.00%	2,811.00	8,433.00	573,982.88	585,226.88
<b>C</b>	19	47	411,637	1.00%	19.00%	17,803.00	44,039.00	1,173,636.97	1,235,478.97
<b>D</b>	18	40	20,244	0.25%	4.50%	16,866.00	37,480.00	238,267.44	292,613.44
<b>TOTAL</b>	<b>52</b>	<b>129</b>	<b>1,104,266</b>		<b>100.00%</b>	<b>48,724.00</b>	<b>120,873.00</b>	<b>6,332,923.87</b>	<b>6,502,520.87</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 7.** Catch and canning figures (in t) of the Contracting Parties / **Tableau 7.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 7.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

	2019			2020			2021			
Parties Parties Partes	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Parties Parties Partes
Albania	156 t		156	168 t		168	148 t		148	Albania
Algérie	1,446		1,446	1,655		1,655	1,655		1,655	Algérie
Angola	0 t		0	28 t		28	99 t		99	Angola
Barbados	207 t		207	280 t		280	317 t		317	Barbados
Belize	30,175	7,079	37,254	31,736	10,027	41,763	26,538	12,451	38,989	Belize
Brazil	48,085	2,354	50,439	46,805	2,702	49,507	52,519	4,450	56,969	Brazil
Canada	2,074	0	2,074	2,396	0	2,396	2,643	0	2,643	Canada
Cabo Verde	12,952 t	15,252 co	28,204	15,552 t	15,252 co	30,804	7,432 t	15,252 co	22,684	Cabo Verde
China, People's Rep. of	6,763	0	6,763	4,977	0	4,977	2,275	0	2,275	China, People's Rep. of
Côte d'Ivoire	16,378 t		16,378	10,301 t		10,301	12,728 t		12,728	Côte d'Ivoire
Curaçao	28,708 t		28,708	22,544 t		22,544	24,521 t		24,521	Curaçao
Egypt	541 t		541	442 t		442	961 t		961	Egypt
El Salvador	24,240	998	25,238	26,166	2,909	29,075	18,182	3,380	21,562	El Salvador
France (St. P. & M.)	t		0	t		0	t		0	France (St. P. & M.)
Gabon	151 t		151	42 t		42	195 t		195	Gabon
Gambia	t		0	30 t		30	t		0	Gambia
Ghana	96,618	24,500	121,118	90,254	32,660	122,914	68,589	31,035	99,624	Ghana
Grenada	1,271 t		1,271	1,113 t		1,113	412 t		412	Grenada
Guatemala, Rep. de	12,587 t		12,587	10,203 t		10,203	9,348 t		9,348	Guatemala, Rep. de
Guinea Ecuatorial	45 t		45	46 t		46	46 t		46	Guinea Ecuatorial
Guinea, Rep. of	t		0	t		0	1,210 t		1,210	Guinea, Rep. of
Guinée-Bissau	t		0	t		0	t		0	Guinée-Bissau
Honduras	t		0	t		0	t		0	Honduras
Iceland	t		0	1 t		1	1 t		1	Iceland
Japan	27,648		27,648	23,803		23,803	22,080		22,080	Japan
Korea, Rep. of	3,071 t		3,071	2,259 t		2,259	2,650 t		2,650	Korea, Rep. of
Liberia	205 t		205	8,806 t		8,806	578 t		578	Liberia
Libya	2,241 t	1,350 coo	3,591	2,396 t	1,350 coo	3,746	2,348 t	1,350 coo	3,698	Libya
Maroc	15,134 t	957 coo	16,091	17,914 t	957 coo	18,871	19,418 t	957 coo	20,375	Maroc
Mauritania	6,091 t	5,330 coo	11,421	15,832 t	5,330 coo	21,162	12,921 t	5,330 coo	18,251	Mauritania
Mexico	9,319 t		9,319	7,409 t		7,409	5,759 t		5,759	Mexico
Namibia	4,307 t		4,307	9,052 t		9,052	14,338 t		14,338	Namibia
Nicaragua, Rep. de	t		0	t		0	t		0	Nicaragua, Rep. de
Nigeria	t		0	t		0	t		0	Nigeria
Norway	49	0	49	194	0	194	158	0	158	Norway
Panama	23,860	0	23,860	24,646	0	24,646	23,965	0	23,965	Panama
Philippines, Rep. of	0	0	0	0	0	0	0	0	0	Philippines, Rep. of
Russia	1,500		1,500	3,916		3,916	1,433		1,433	Russia
Saint Vincent and Grenadines	938	0	938	791	0	791	187	0	187	Saint Vincent and Grenadines
São Tomé e Príncipe	1,329 t		1,329	830 t		830	1,366 t		1,366	São Tomé e Príncipe
Senegal	52,493 t	9,229 co	61,722	42,308 t	9,229 co	51,537	52,981 t	9,229 co	62,210	Senegal
Sierra Leone	t		0	t		0	t		0	Sierra Leone
South Africa	4,179 t		4,179	5,418 t		5,418	5,113 t		5,113	South Africa
Syrian Arab Republic	72 t		72	79 t		79	t		0	Syrian Arab Republic
Trinidad & Tobago	2,620	0	2,620	2,595	0	2,595	2,869		2,869	Trinidad & Tobago
Tunisie	11,657 t	6,826 co	18,483	10,305 t	6,826 co	17,131	9,213 t	6,826 co	16,039	Tunisie
Türkiye	4,679		4,679	26,824		26,824	6,501		6,501	Türkiye
Union Européenne	267,998	299,107	567,105	215,386	299,107	514,493	218,334	299,107	517,441	Union Européenne
United Kingdom of Great Britain and Northern Ireland	503 t		503	310 t		310	439 t		439	United Kingdom of Great Britain and Northern Ireland
United States	19,293	8,396	27,689	37,008	10,342	47,350	27,166	9,576	36,742	United States
Uruguay	t		0	t		0	t		0	Uruguay
Venezuela	2,960	161	3,121	2,548	294	2,842	2,842	382	3,224	Venezuela
<b>TOTAL</b>	<b>744,543</b>	<b>381,539</b>	<b>1,126,082</b>	<b>725,368</b>	<b>396,985</b>	<b>1,122,353</b>	<b>662,478</b>	<b>399,325</b>	<b>1,061,803</b>	<b>TOTAL</b>

co = Transfer of the data received (S19-01573) // Transfert des données reçues (S19-01573) // Traspaso de los datos recibidos (S19-01573)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/obtenues de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenues de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 27 October, 2023 // Données actualisées au 27 octobre 2023 // Datos actualizados a 27 de octubre de 2023)

**ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas**

**Table 2 / Tableau 2 / Tabla 2**

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of <u>2,02</u> (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de <u>2,02</u> (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de <u>2,02</u> (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2017-2018-2019 Catches (t)	Moyenne Captures 2017-2018-2019 (t)	Promedio Capturas 2017-2018-2019 (t)
d	Average 2017-2018-2019 Canning (t)	Moyenne Mise en conserve 2017-2018-2019 (t)	Promedio Enlatado 2017-2018-2019 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

**Table 3 and 5 / Tableau 3 et 5 / Tabla 3 y 5**

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

**Table 4 and 6 / Tableau 4 et 6 / Tabla 4 y 6**

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total