

### Explanatory note on the ICCAT budget for financial year 2023 (revised)

In accordance with the provisions contained in Article X.1 and X.3 of the ICCAT Convention and in Article 2 of the Financial Regulations, the Secretariat must submit the draft revised budget for 2023 to the Commission for its consideration and adoption. The Commission adopted at its 27th Regular Meeting (online, 15-23 November 2021) the budget for 2022 and 2023.

Taking into account some unforeseen expenses, a slight adjustment to the budget is set out below:

- **Table 1 - The Commission's draft budget for 2023.**
- **Table 2 - Basic information for calculation of the Contracting Parties' contributions in 2023.**
- **Table 3 - Contracting Parties' 2023 contributions (revised).**
- **Table 4 - 2023 contributions by group (revised)** which reflects the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5 - The Contracting Parties' catch and canning figures (in t).**
- **Annex 1 - Table legends.**

The purpose of this note is to present the amendments reflected in the 2023 revised budget with respect to that initially approved by the Commission, since the structure and elements of the different headings have not changed.

The only changes that are presented are as follow:

**Chapter 1 - Salaries:** The Secretariat presents for approval an increase of 4.91% with respect to the budget approved for 2023 in 2021. In addition to the updates to the salary scale, this increase is due to the increase in the exchange rate of the US dollar in relation to the euro (13.81% from January to September), as well as the update of the post adjustment for Spain, effective from August 2022 following the survey carried out by ICSC (ensure purchasing power taking into account local inflation in relation to the dollar and cost of living of the place of post), which directly affects the salaries of the staff in the professional category which are denominated in US dollars.

**Chapter 2 – Travel:** The Secretariat presents for approval an increase of 29.45% with respect to the budget approved for 2023 in 2021, to cover the increase in the travel costs noted in 2022, following resumption of in-person meetings attended by Secretariat staff.

**Chapter 8.a) – Salaries:** The Secretariat presents for approval an increase of 8.56% with respect to the budget approved for 2023 in 2021. The same reasons explained in Chapter 1 also apply for the increase in this subchapter. In this case the percentage is higher, because most of the staff in this subchapter are staff in the professional category, and therefore the effect is greater.

**Chapter 8.b) – Travel to improved statistics:** The Secretariat presents for approval an increase of 26.64% with respect to the budget approved for 2023 in 2021 to cover the increase in travel costs.

**Capítulo 8.h) – Interpretation of SCRS meetings:** The Secretariat proposes to establish a new subchapter to incorporate in the budget the request made in 2021 by the SCRS that interpretation be provided at intersessional meetings to facilitate full participation in these meetings. The amount indicated would cover interpretation for 6 days, and will be revised after receiving the final request from the SCRS prioritising the meetings where interpretation is most needed and taking into account the participation level of scientists whose native language is not English.

It should be noted that there is no increase in Chapter 3 (Commission meetings) and that the amount reflected cannot cover the expenses to organise an annual meeting, rather only those inherent to the Secretariat staff and the interpreters attending the meeting.

As regards the 2023 expenses budget, only the United Nations interest rate has been changed for the month of September 2022.

The Contracting Party contributions will be revised to incorporate the changes in membership of the different panels, if any, and the update of the United Nations exchange rate used for the calculation, as well as the incorporation of the new SCRS requests related to interpretation of SCRS meetings if they are approved.

**Table 1.** 2023 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de Budget de la CICTA 2023 (Euros) / **Tabla 1.** Proyecto de presupuesto de la CICAA 2023 (Euros)

Chapters / Chapitres / Capítulos	2022 ANNÉE 2022 AÑO 2022	2023 ANNÉE 2023 AÑO 2023	Increase Augmentation Incremento	2023 Revised ANNÉE 2023 Revisée AÑO 2023 Revisado
1. Salaries / Salaires / Salarios	2.112.780,03	2.176.163,43	4,91%	2.282.985,65
2. Travel / Voyages / Viajes	15.450,00	30.900,00	29,45%	40.000,00
3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales)	274.495,00	282.729,85	0,00%	282.729,85
4. Publications / Publications / Publicaciones	20.000,00	20.600,00	0,00%	20.600,00
5. Office Equipment / Matériel de bureau / Equipo de oficina	15.759,00	16.231,77	0,00%	16.231,77
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	147.084,00	151.496,52	0,00%	151.496,52
7. Miscellaneous / Frais divers / Gastos varios	7.984,56	8.224,10	0,00%	8.224,10
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación				
a) Salaries / Salaires / Salarios	1.122.494,06	1.156.168,88	8,56%	1.255.152,87
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	11.845,00	23.690,00	26,64%	30.000,00
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	19.000,00	19.570,00	0,00%	19.570,00
d) Computer-related items / Informatique / Informática	41.000,00	42.230,00	0,00%	42.230,00
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	27.000,00	27.810,00	0,00%	27.810,00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	33.500,00	34.505,00	0,00%	34.505,00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	80.370,90	82.782,03	0,00%	82.782,03
h) Interpretation SCRS meetings/Interprétation des réunions du SCRS/Interpretación de las reuniones del SCRS	0,00	0,00	100,00%	38.700,00
i) Miscellaneous / Divers / Varios	0,00	0,00	0,00%	0,00
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	<i>1.335.209,96</i>	<i>1.386.755,91</i>	<i>10,38%</i>	<i>1.530.749,90</i>
9. Services requiring specialized external consultancy (i.e., legal advice, total quality management project, etc.) / Services nécessitant un conseil extérieur spécialisé (p.ex. conseil juridique, projet de gestion de la qualité totale, etc.) / Servicios que requieren asesoría externa especializada (a saber, asesoramiento legal, proyecto de gestión de la calidad total, etc.)	68.500,00	70.555,00	0,00%	70.555,00
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	63.561,30	65.468,14	0,00%	65.468,14
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación				0,00
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	404.500,00	416.635,00	0,00%	416.635,00
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	<i>404.500,00</i>	<i>416.635,00</i>	<i>0,00%</i>	<i>416.635,00</i>
12. Compliance / Application / Cumplimiento				
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	30.900,00	31.827,00	0,00%	31.827,00
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>30.900,00</i>	<i>31.827,00</i>	<i>0,00%</i>	<i>31.827,00</i>
13. Travel / Voyages / Viajes				
a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS	25.750,00	51.500,00	0,00%	51.500,00
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones	40.000,00	170.000,00	0,00%	170.000,00
c) Travel by ICCAT Officers (Developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT)	15.450,00	30.900,00	0,00%	30.900,00
<i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i>	<i>81.200,00</i>	<i>252.400,00</i>	<i>0,00%</i>	<i>252.400,00</i>
14. Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado				
a) Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado	206.000,00	212.180,00	0,00%	212.180,00
<i>Sub-total Chapter 14 / Sous-total Chapitre 14 / Subtotal Capítulo 14</i>	<i>206.000,00</i>	<i>212.180,00</i>	<i>0,00%</i>	<i>212.180,00</i>
15. Contingencies / Contingences / Contingencias	5.253,00	5.410,59	0,00%	5.410,59
<b>TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL</b>	<b>4.788.676,85</b>	<b>5.127.577,31</b>	<b>5,07%</b>	<b>5.387.493,51</b>

**Table 2.** Basic information to calculate the Contracting Party contributions in 2023 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2023 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2023

Contracting Parties Parties contractantes Partes Contratantes	Groups <sup>a</sup> Groupes <sup>c</sup> Grupos <sup>a</sup>	GNP <sup>b</sup> 2019 PNB <sup>b</sup> 2017	GNP <sup>b</sup> 1991 PNB <sup>b</sup> 1991	Catch <sup>c</sup> Capture <sup>c</sup> Captura <sup>c</sup>	Canning <sup>d</sup> Mise conserve <sup>e</sup> Enlatado <sup>d</sup>	Catch + Canning Capture + Mise conserve Captura + Enlatado	Panels <sup>e</sup> Sous-commissions <sup>e</sup> Subcomisiones <sup>e</sup>				Total Panels Total Sous-commissio Total Subcomisiones	Contracting Parties Parties contractantes Partes contratantes
							1	2	3	4		
Albania	D	5.326	2.863	104	0	104	-	X	-	-	1	Albania
Algérie	C	4.049	2.177	3.334	1.949	5.283	-	X	-	X	2	Algérie
Angola	D	2.658	1.429	1.257	0	1.257	X	-	-	X	2	Angola
Barbados	C	18.449	9.919	514	0	514	-	-	-	-	0	Barbados
Belize	C	4.870	2.618	27.574	1.411	28.985	X	X	X	X	4	Belize
Brazil	B	8.593	4.620	51.010	13.141	64.151	X	X	X	X	4	Brazil
Canada	A	46.327	24.907	2.026	0	2.026	X	X	-	X	3	Canada
Cabo Verde	C	3.636	1.955	14.231	14.836	29.067	X	X	-	X	3	Cabo Verde
China, People's Rep. of	B	9.923	5.335	6.725	0	6.725	X	X	X	X	4	China, People's Rep. of
Côte d'Ivoire	C	1.678	902	16.384	0	16.384	X	-	-	X	2	Côte d'Ivoire
Curaçao	A	52.958	28.472	32.203	0	32.203	X	-	-	-	1	Curaçao
Egypt	D	3.178	1.709	668	0	668	-	X	-	X	2	Egypt
El Salvador	C	4.130	2.220	24.809	4.059	28.868	X	-	-	-	1	El Salvador
France (St. P. & M.)	A	40.148	21.585	0	0	0	X	X	-	X	3	France (St. P. & M.)
Gabon	C	7.849	4.220	101	0	101	X	-	-	X	2	Gabon
Gambia	D	757	407	0	0	0	-	-	-	X	1	Gambia
Ghana	C	2.153	1.158	94.669	24.500	119.169	X	-	-	-	1	Ghana
Grenada	C	10.866	5.842	1.708	0	1.708	-	-	-	-	0	Grenada
Guatemala, Rep. de	C	4.670	2.511	13.671	0	13.671	X	-	-	X	2	Guatemala, Rep. de
Guinea Ecuatorial	C	8.884	4.776	32	0	32	X	-	-	X	2	Guinea Ecuatorial
Guinea, Rep. of	D	1.038	558	0	0	0	X	-	-	X	2	Guinea, Rep. of
Guinée-Bissau	D	756	406	0	0	0	X	-	-	X	2	Guinée-Bissau
Honduras	D	2.576	1.385	0	0	0	X	-	-	X	2	Honduras
Iceland	A	70.785	38.056	0	0	0	-	X	-	-	1	Iceland
Japan	A	40.144	21.583	29.183	0	29.183	X	X	X	X	4	Japan
Korea, Rep. of	C	32.485	17.465	2.900	0	2.900	X	X	X	X	4	Korea, Rep. of
Liberia	D	535	288	324	0	324	X	-	-	X	2	Liberia
Libya	D	5.669	3.048	1.966	1.350	3.316	X	X	-	X	3	Libya
Maroc	C	3.246	1.745	13.716	957	14.673	X	X	-	X	3	Maroc
Mauritania	C	1.760	946	10.152	5.330	15.482	X	X	-	X	3	Mauritania
Mexico	C	9.913	5.330	1.227	0	1.227	X	X	-	X	3	Mexico
Namibia	D	5.474	2.943	1.644	0	1.644	X	X	X	X	4	Namibia
Nicaragua, Rep. de	D	1.905	1.024	0	0	0	X	-	-	-	1	Nicaragua, Rep. de
Nigeria	D	2.383	1.281	2	0	2	X	-	-	X	2	Nigeria
Norway	A	77.089	41.446	41	0	41	-	X	-	X	2	Norway
Panama	B	15.800	8.495	20.172	0	20.172	X	X	X	X	4	Panama
Philippines, Rep. of	D	3.377	1.816	0	0	0	X	-	X	-	2	Philippines, Rep. of
Russia	C	11.662	6.270	1.721	0	1.721	X	X	-	-	2	Russia
Saint Vincent and Grenadines	C	7.587	4.079	1.712	0	1.712	X	X	-	X	3	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1.999	1.075	1.535	0	1.535	X	-	-	X	2	São Tomé e Príncipe
Senegal	C	1.483	797	40.872	5.910	46.782	X	X	-	X	3	Senegal
Sierra Leone	D	557	299	0	0	0	X	-	-	X	2	Sierra Leone
South Africa	D	6.006	3.229	3.964	0	3.964	X	-	X	X	3	South Africa
Syrian Arab Republic	D	1.139	612	65	0	65	-	X	-	-	1	Syrian Arab Republic
Trinidad & Tobago	C	17.073	9.179	3.031	0	3.031	X	-	-	X	2	Trinidad & Tobago
Tunisie	C	3.317	1.783	13.277	3.734	17.011	-	X	-	X	2	Tunisie
Türkiye	B	9.141	4.915	16.288	0	16.288	-	X	-	X	2	Türkiye
Union Européenne	A	36.796	19.783	256.829	299.107	555.936	X	X	X	X	4	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	41.577	22.353	454	0	454	X	X	X	X	4	United Kingdom of Great Britain and Northern Ireland
United States	A	64.876	34.880	18.009	8.958	26.967	X	X	X	X	4	United States
Uruguay	C	16.235	8.728	0	0	0	X	-	X	X	3	Uruguay
Venezuela	B	13.387	7.197	4.777	309	5.086	X	X	-	X	3	Venezuela

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 3. Contracting Party Contributions 2023 (Euros) / Tableau 3. Contributions des Parties contractantes 2023 (Euros) / Tabla 3. Contribuciones de las Partes contratantes 2023 (Euros)**

Exchange rate: / Taux de change: / Cambio: 1 €= 1,003 US\$ (09/2022)											
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party
Partie Contractante	Groupe <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Membre <sup>d</sup>	Sous-com. <sup>e</sup>	par Membre <sup>f</sup>	Capt. et Cons. <sup>g</sup>	Cotisations <sup>h</sup>	Partie Contractante
Parte Contratante	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcomis. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	por Miembro <sup>f</sup>	C. Variables Capt. y Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Parte Contratante
Albania	D	104	1	0,81%	3,92%	997,00	997,00	2.328,39	958,91	<b>5.281,29</b>	Albania
Algérie	C	5.283	2	1,52%	4,41%	997,00	1.994,00	15.640,85	10.754,22	<b>29.386,07</b>	Algérie
Angola	D	1.257	2	9,76%	5,88%	997,00	1.994,00	3.492,58	11.589,86	<b>18.073,44</b>	Angola
Barbados	C	514	0	0,15%	1,47%	997,00	0,00	5.213,62	1.046,31	<b>7.256,93</b>	Barbados
Belize	C	28.985	4	8,32%	7,35%	997,00	3.988,00	26.068,08	59.002,66	<b>90.055,74</b>	Belize
Brazil	B	64.151	4	57,06%	22,73%	997,00	3.988,00	59.559,85	299.080,70	<b>363.625,55</b>	Brazil
Canada	A	2.026	3	0,31%	11,43%	997,00	2.991,00	121.300,28	6.649,10	<b>131.937,38</b>	Canada
Cabo Verde	C	29.067	3	8,34%	5,88%	997,00	2.991,00	20.854,46	59.169,58	<b>84.012,04</b>	Cabo Verde
China, People's Rep. of	B	6.725	4	5,98%	22,73%	997,00	3.988,00	59.559,85	31.352,87	<b>95.897,72</b>	China, People's Rep. of
Côte d'Ivoire	C	16.384	2	4,70%	4,41%	997,00	1.994,00	15.640,85	33.351,72	<b>51.983,57</b>	Côte d'Ivoire
Curacao	A	32.203	1	4,98%	5,71%	997,00	997,00	60.650,14	105.686,49	<b>168.330,63</b>	Curacao
Egypt	D	668	2	5,19%	5,88%	997,00	1.994,00	3.492,58	6.159,13	<b>12.642,71</b>	Egypt
El Salvador	C	28.868	1	8,29%	2,94%	997,00	997,00	10.427,23	58.764,49	<b>71.185,72</b>	El Salvador
France (St. P. & M.)	A	0	3	0,00%	11,43%	997,00	2.991,00	121.300,28	0,00	<b>125.288,28</b>	France (St. P. & M.)
Gabon	C	101	2	0,03%	4,41%	997,00	1.994,00	15.640,85	205,60	<b>18.837,45</b>	Gabon
Gambia	D	0	1	0,00%	3,92%	997,00	997,00	2.328,39	0,00	<b>4.322,39</b>	Gambia
Ghana	C	119.169	1	34,21%	2,94%	997,00	997,00	10.427,23	242.583,68	<b>255.004,91</b>	Ghana
Grenada	C	1.708	0	0,49%	1,47%	997,00	0,00	5.213,62	3.476,85	<b>9.687,47</b>	Grenada
Guatemala, Rep. de	C	13.671	2	3,92%	4,41%	997,00	1.994,00	15.640,85	27.829,06	<b>46.460,91</b>	Guatemala, Rep. de
Guinea Ecuatorial	C	32	2	0,01%	4,41%	997,00	1.994,00	15.640,85	65,14	<b>18.696,99</b>	Guinea Ecuatorial
Guinea, Rep. of	D	0	2	0,00%	5,88%	997,00	1.994,00	3.492,58	0,00	<b>6.483,58</b>	Guinea, Rep. of
Guinée-Bissau	D	0	2	0,00%	5,88%	997,00	1.994,00	3.492,58	0,00	<b>6.483,58</b>	Guinée-Bissau
Honduras	D	0	2	0,00%	5,88%	997,00	1.994,00	3.492,58	0,00	<b>6.483,58</b>	Honduras
Iceland	A	0	1	0,00%	5,71%	997,00	997,00	60.650,14	0,00	<b>62.644,14</b>	Iceland
Japan	A	29.183	4	4,51%	14,29%	997,00	3.988,00	151.625,35	95.775,20	<b>252.385,55</b>	Japan
Korea, Rep. of	C	2.900	4	0,83%	7,35%	997,00	3.988,00	26.068,08	5.903,32	<b>36.956,40</b>	Korea, Rep. of
Liberia	D	324	2	2,52%	5,88%	997,00	1.994,00	3.492,58	2.987,36	<b>9.470,94</b>	Liberia
Libya	D	3.316	3	25,75%	7,84%	997,00	2.991,00	4.656,77	30.574,36	<b>39.219,13</b>	Libya
Maroc	C	14.673	3	4,21%	5,88%	997,00	2.991,00	20.854,46	29.868,76	<b>54.711,22</b>	Maroc
Mauritania	C	15.482	3	4,44%	5,88%	997,00	2.991,00	20.854,46	31.515,58	<b>56.358,05</b>	Mauritania
Mexico	C	1.227	3	0,35%	5,88%	997,00	2.991,00	20.854,46	2.497,71	<b>27.340,18</b>	Mexico
Namibia	D	1.644	4	12,76%	9,80%	997,00	3.988,00	5.820,96	15.158,10	<b>25.964,06</b>	Namibia
Nicaragua, Rep. de	D	0	1	0,00%	3,92%	997,00	997,00	2.328,39	0,00	<b>4.322,39</b>	Nicaragua, Rep. de
Nigeria	D	2	2	0,02%	5,88%	997,00	1.994,00	3.492,58	18,44	<b>6.502,02</b>	Nigeria
Norway	A	41	2	0,01%	8,57%	997,00	1.994,00	90.975,21	134,56	<b>94.100,77</b>	Norway
Panama	B	20.172	4	17,94%	22,73%	997,00	3.988,00	59.559,85	94.044,61	<b>158.589,46</b>	Panama
Philippines, Rep. of	D	0	2	0,00%	5,88%	997,00	1.994,00	3.492,58	0,00	<b>6.483,58</b>	Philippines, Rep. of
Russia	C	1.721	2	0,49%	4,41%	997,00	1.994,00	15.640,85	3.503,31	<b>22.135,16</b>	Russia
Saint Vincent and Grenadines	C	1.712	3	0,49%	5,88%	997,00	2.991,00	20.854,46	3.484,99	<b>28.327,46</b>	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1.535	2	11,92%	5,88%	997,00	1.994,00	3.492,58	14.153,09	<b>20.636,67</b>	São Tomé e Príncipe
Senegal	C	46.782	3	13,43%	5,88%	997,00	2.991,00	20.854,46	95.230,72	<b>120.073,18</b>	Senegal
Sierra Leone	D	0	2	0,00%	5,88%	997,00	1.994,00	3.492,58	0,00	<b>6.483,58</b>	Sierra Leone
South Africa	D	3.964	3	30,78%	7,84%	997,00	2.991,00	4.656,77	36.549,09	<b>45.193,86</b>	South Africa
Syrian Arab Republic	D	65	1	0,50%	3,92%	997,00	997,00	2.328,39	599,32	<b>4.921,70</b>	Syrian Arab Republic
Trinidad & Tobago	C	3.031	2	0,87%	4,41%	997,00	1.994,00	15.640,85	6.169,99	<b>24.801,83</b>	Trinidad & Tobago
Tunisie	C	17.011	2	4,88%	4,41%	997,00	1.994,00	15.640,85	34.628,06	<b>53.259,90</b>	Tunisie
Türkiye	B	16.288	2	14,49%	13,64%	997,00	1.994,00	35.735,91	75.936,88	<b>114.663,79</b>	Türkiye
Union Européenne	A	555.936	4	85,95%	14,29%	997,00	3.988,00	151.625,35	1.824.517,06	<b>1.981.127,41</b>	Union Européenne
United Kingdom of Great Britain and Northern Ireland	A	454	4	0,07%	14,29%	997,00	3.988,00	151.625,35	1.489,98	<b>158.100,33</b>	United Kingdom of Great Britain and Northern Ireland
United States	A	26.967	4	4,17%	14,29%	997,00	3.988,00	151.625,35	88.502,55	<b>245.112,90</b>	United States
Uruguay	C	0	3	0,00%	5,88%	997,00	2.991,00	20.854,46	0,00	<b>24.842,46</b>	Uruguay
Venezuela	B	5.086	3	4,52%	18,18%	997,00	2.991,00	47.647,88	23.711,63	<b>75.347,51</b>	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 4.** Contributions by group 2023. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2023. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2023. Cuotas expresadas en Euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>Groupes</b>	<b>Parties<sup>a</sup></b>	<b>Sous-com.<sup>b</sup></b>	<b>Capture + Mise conserve<sup>c</sup></b>	<b>% de chaque Partie<sup>d</sup></b>	<b>% du Budget<sup>e</sup></b>	<b>Cotisations<sup>f</sup></b>	<b>Cotisations Sous-com.<sup>g</sup></b>	<b>Autres cotisations<sup>h</sup></b>	<b>Total cotisations<sup>i</sup></b>
<b>Grupos</b>	<b>Partes<sup>a</sup></b>	<b>Subcomis.<sup>b</sup></b>	<b>Captura + Enlatado<sup>c</sup></b>	<b>% de cada Parte<sup>d</sup></b>	<b>% del Presupuesto<sup>e</sup></b>	<b>Cuotas<sup>f</sup></b>	<b>Cuotas Subcomis.<sup>g</sup></b>	<b>Otras Cuotas<sup>h</sup></b>	<b>Total Cuotas<sup>i</sup></b>
<b>A</b>	9	26	646.810	---	59,75%	8.973,00	25.922,00	3.184.132,37	3.219.027,37
<b>B</b>	5	17	112.422	3,00%	15,00%	4.985,00	16.949,00	786.190,03	808.124,03
<b>C</b>	21	47	348.321	1,00%	21,00%	20.937,00	46.859,00	1.063.577,64	1.131.373,64
<b>D</b>	17	34	12.879	0,25%	4,25%	16.949,00	33.898,00	178.121,47	228.968,47
<b>TOTAL</b>	<b>52</b>	<b>124</b>	<b>1.120.432</b>		<b>100,00%</b>	<b>51.844,00</b>	<b>123.628,00</b>	<b>5.212.021,51</b>	<b>5.387.493,51</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 5.** Catch and canning figures (in t) of the Contracting Parties / **Tableau 5.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 5.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

	<i>Parties</i> <i>Parties</i> <i>Partes</i>	<i>Catch</i> <i>Prise</i> <i>Captura</i>	<i>2017</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i>	<i>Total</i>	<i>Catch</i> <i>Prise</i> <i>Captura</i>	<i>2018</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i>	<i>Total</i>	<i>Catch</i> <i>Prise</i> <i>Captura</i>	<i>2019</i> <i>Canning</i> <i>Conserve</i> <i>Enlatado</i>	<i>Total</i>	<i>Parties</i> <i>Parties</i> <i>Partes</i>
	Albania	56 t		56	100 t		100	156 t		156	Albania
	Algérie	2.858	1.852	4.710	3.736	1.970	5.706	3.409	2.025	5.434	Algérie
	Angola	119 t		119	10 t		10	3.643 t		3.643	Angola
	Barbados	637 t		637	547 t		547	358 t		358	Barbados
	Belize	19.342	888	20.230	32.874	2.602	35.476	30.505	742	31.247	Belize
	Brazil	54.513 t	13.141 coo	67.654	50.435 t	13.141 coo	63.576	48.081 t	13.141 coo	61.222	Brazil
	Canada	2.281	0	2.281	1.712	0	1.712	2.084	0	2.084	Canada
	Cabo Verde	12.454	12.807	25.261	18.519	16.450	34.969	11.720	15.252	26.972	Cabo Verde
	China, People's Rep. of	7.189	0	7.189	6.126	0	6.126	6.861	0	6.861	China, People's Rep. of
	Côte d'Ivoire	12.490 t		12.490	18.513 t		18.513	18.149 t		18.149	Côte d'Ivoire
	Curaçao	29.937	0	29.937	37.355	0	37.355	29.317	0	29.317	Curaçao
	Egypt	124 t		124	1.617 t		1.617	263 t		263	Egypt
	El Salvador	23.751	3.949	27.700	26.437	7.230	33.667	24.240	998	25.238	El Salvador
	France (St. P. & M.)	t		0	0 t		0	t		0	France (St. P. & M.)
	Gabon	64 t		64	87 t		87	151 t		151	Gabon
	Gambia	0		0	0		0	0		0	Gambia
	Ghana	86.043 co	24.500 co	110.543	101.347 t	24.500 co	125.847	96.618 t	24.500 co	121.118	Ghana
	Grenada	1.659 t		1.659	1.757 t		1.757	0		0	Grenada
	Guatemala, Rep. de	15.340 t		15.340	13.086 t		13.086	12.587 t		12.587	Guatemala, Rep. de
	Guinea Ecuatorial	0	0	0	42	0	42	53	0	53	Guinea Ecuatorial
	Guinea, Rep. of	0		0	0		0	0		0	Guinea, Rep. of
	Guinée-Bissau	0		0	0		0	0		0	Guinée-Bissau
	Honduras	0		0	0		0	0		0	Honduras
	Iceland	0		0	0		0	0		0	Iceland
	Japan	29.503		29.503	29.997		29.997	28.050		28.050	Japan
	Korea, Rep. of	2.542 t		2.542	3.085 t		3.085	3.072 t		3.072	Korea, Rep. of
	Liberia	671 t		671	97 t		97	205 t		205	Liberia
	Libya	1.600 co	1.350 co	2.950	2.057 t	1.350 co	3.407	2.241 t	1.350 co	3.591	Libya
	Maroc	9.913 t	957 coo	10.870	16.016 t	957 coo	16.973	15.219 t	957 coo	16.176	Maroc
	Mauritania	16.134 co	5.330 co	21.464	8.230	5.330 co	13.560	6.091 t	5.330 co	11.421	Mauritania
	Mexico	1.537	0	1.537	1.163	0	1.163	980	0	980	Mexico
	Namibia	1.205	0	1.205	1.879	0	1.879	1.847		1.847	Namibia
	Nicaragua, Rep. de	0	0	0	0	0	0	0	0	0	Nicaragua, Rep. de
	Nigeria	2 t		2	0		0	0		0	Nigeria
	Norway	57		57	16		16	50		50	Norway
	Panama	17.109 t		17.109	19.351 t		19.351	24.057 t		24.057	Panama
	Philippines, Rep. of	0		0	0		0	0		0	Philippines, Rep. of
	Russia	1.660	0	1.660	2.004	0	2.004	1.500	0	1.500	Russia
	Saint Vincent and Grenadines	2.552 co		2.552	1.506 t		1.506	1.079 t	0	1.079	Saint Vincent and Grenadines
	São Tomé e Príncipe	2.485	0	2.485	1.463	0	1.463	656	0	656	São Tomé e Príncipe
	Senegal	37.638	2.355	39.993	42.850	6.146	48.996	42.127	9.229	51.356	Senegal
	Sierra Leone	0		0	0		0	0		0	Sierra Leone
	South Africa	3.479 t		3.479	4.235 t		4.235	4.179 t		4.179	South Africa
	Syrian Arab Republic	57 t		57	66 t		66	72 t		72	Syrian Arab Republic
	Trinidad & Tobago	2.613 co	0 co	2.613	3.360 t		3.360	3.119 t		3.119	Trinidad & Tobago
	Tunisie	17.726	2.091	19.817	9.859	2.284	12.143	12.247	6.826	19.073	Tunisie
	Türkiye	10.531		10.531	33.653		33.653	4.679		4.679	Türkiye
	Union Européenne	248.090 co	299.107 co	547.197	260.796 t	299.107 co	559.903	261.602 t	299.107 co	560.709	Union Européenne
	United Kingdom of Great Britain and Northern Ireland	459		459	394		394	508		508	United Kingdom of Great Britain and Northern Ireland
	United States	10.513	8.682	19.195	17.574	10.182	27.756	25.939	8.010	33.949	United States
	Uruguay	0		0	0		0	0		0	Uruguay
	Venezuela	7.309	483	7.792	4.061	282	4.343	2.960	161	3.121	Venezuela
	<b>TOTAL</b>	<b>694.242</b>	<b>377.492</b>	<b>1.071.734</b>	<b>778.012</b>	<b>391.531</b>	<b>1.169.543</b>	<b>730.674</b>	<b>387.628</b>	<b>1.118.302</b>	<b>TOTAL</b>

co = Transfer of the data received (S19-01573) // Transfert des données reçues (S19-01573) // Traspaso de los datos recibidos (S19-01573)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 6 July 2021 // Données actualisées au 6 juillet 2021 // Datos actualizados a 6 de julio de 2021)

**ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas**

**Table 2 / Tableau 2 / Tabla 2**

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2017-2018-2019 Catches (t)	Moyenne Captures 2017-2018-2019 (t)	Promedio Capturas 2017-2018-2019 (t)
d	Average 2017-2018-2019 Canning (t)	Moyenne Mise en conserve 2017-2018-2019 (t)	Promedio Enlatado 2017-2018-2019 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

**Table 3 / Tableau 3 / Tabla 3**

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

**Table 4 / Tableau 4 / Tabla 4**

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Pourcentage del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total