

Original: Spanish

**EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEAR 2023 (REVISED)**

[...]

This document includes the changes to the budget proposed by the Secretariat for 2023, such as the modifications in panel membership and the update of the United Nations exchange rate for November 2022, amending the contributions of the Contracting Parties.

<b><u>Requested meetings</u></b>	<b><u>Duration (No. days)</u></b>	<b><u>Category 1</u></b>	<b><u>Category 2</u></b>	<b><u>Category 3</u></b>	<b><u>Category 4</u></b>	<b><u>Category 5</u></b>
<u>Tropical Tunas Species Group</u>	<u>8</u>	<u>€51,600</u>				
<u>Sharks Species Group</u>	<u>2</u>		<u>€12,900</u>			
<u>Subcommittee on Statistics</u>	<u>2</u>			<u>€12,900</u>		
<u>Small Tunas Species Group</u>	<u>5</u>				<u>€32,250</u>	
<u>Subcommittee on Ecosystems and Bycatch</u>	<u>5</u>					<u>€32,250</u>
<u>Hybrid format</u>		<u>€140,000</u>	<u>€140,000</u>	<u>€140,000</u>	<u>€140,000</u>	<u>€140,000</u>
<b><u>Accumulated cost</u></b>		<b><u>€191,600</u></b>	<b><u>€204,500</u></b>	<b><u>€217,400</u></b>	<b><u>€249,650</u></b>	<b><u>€281,900</u></b>