

### EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEAR 2021 (REVISED)

In accordance with the provisions contained in Article X.1 of the ICCAT Convention and in Article 2 of the Financial Regulations, the Secretariat must submit the revised draft budget for the financial year 2021 to the Commission for its consideration and adoption. The Commission adopted the budget for 2020 and 2021 at its 26th Regular Meeting (Palma de Mallorca, Spain 18-25 November 2019).

In the light of several unplanned expenditures, a slight modification to the budget is attached:

- **Table 1 - The Commission's 2021 draft budget.**
- **Table 2 - Basic information for calculation of the Contracting Parties' contributions in 2021.**
- **Table 3 - Contracting Parties' 2021 contributions (revised).**
- **Table 4 - 2021 contributions by group (revised)** which includes the percentage of the budget financed by each member of each group as per the Madrid Protocol.
- **Table 5- The Contracting Parties' catch and canning figures (in t)**
- **Appendix 1 - Table headings.**

The purpose of this note is to set out the adjustments contained in the revised budget for 2021 with respect to the budget initially approved by the Commission, as the structure and elements of the various sections has not changed.

The only changes are as follows:

**Chapter 1 - Salaries.** The ICCAT position of VMS Manager was included in Chapter 8.a) Salaries. To unify all compliance department staff under Chapter 1 of the budget, the cost corresponding to this position has been transferred from Chapter 8.a to Chapter 1. This has led to a 3.5% increase in this Chapter compared to the amount approved for 2021 in 2019.

**Chapter 8.a) - Salaries.** The Secretariat presents a new P2-1 grade ICCAT position for approval in the Research and Statistics Department. In recent years, there has been an increased workload in the Science and Statistics Department, which has led two crucial long-term projects recommended by the SCRS to be postponed for more than 6 years. Accordingly, a new database developer shall be hired to: i) geo-reference all the fisheries statistics; ii) develop and maintain electronic tagging and biological sampling databases. This position is essential for the Secretariat to provide high-quality information available on electronic tagging and biological sampling to the SCRS, otherwise this will be detrimental for scientific advice. In light of this new position and the transfer of the cost related to the VMS Manager to Chapter 1, the sub-chapter has decreased by 3.04% compared to the amount approved for 2021 in 2019.

**Chapter 9 - Services requiring specialist external consulting.** The Secretariat presents a 105.73% increase compared to the amount approved for 2021 in 2019 to cover the cost of hiring a specialised company to develop the ICCAT IT security policy, as well as the personal data protection standards that ICCAT must fulfil. Furthermore, the request will cover the development of remote work procedures.

Regarding the 2021 revenue budget, the withdrawal of Vanuatu from the ICCAT Convention, which will enter into effect on 1 January 2021, has been taken into account, as well as the United Nations exchange rate for the month of July 2020.

The Contracting Parties' contributions will be revised to include the changes in Panel memberships, if any, in addition to the update of the United Nations exchange rate which is used for their calculation.

**Table 1.** 2021 ICCAT Draft Budget (Euros) / **Tableau 1.** Projet de Budget de la CICTA 2021 (Euros) / **Tabla 1.** Proyecto de presupuesto de ICCAT 2021 (euros)

Chapters / Chapitres / Capítulos	2020 ANNÉE 2020 AÑO 2020	2021 ANNÉE 2021 AÑO 2021	2021 Revised INÉE 2021 Revis ÑO 2021 Revisa	Increase Augmentation Incremento
1. Salaries / Salaires / Salarios	1.735.160,67	1.787.215,49	1.849.836,61	3,50%
2. Travel / Voyages / Viajes	30.000,00	30.900,00	30.900,00	0,00%
3. Commission meetings (annual) / Réunions de la Commission (annuelles) / Reuniones de la Comisión (anuales) ☒	200.000,00	206.000,00	206.000,00	0,00%
4. Publications / Publications / Publicaciones	28.050,00	28.891,50	28.891,50	0,00%
5. Office Equipment / Matériel de bureau / Equipo de oficina	15.300,00	15.759,00	15.759,00	0,00%
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	142.800,00	147.084,00	147.084,00	0,00%
7. Miscellaneous / Frais divers / Gastos varios	7.752,00	7.984,56	7.984,56	0,00%
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación				
a) Salaries / Salaires / Salarios	1.094.165,50	1.126.990,47	1.092.680,81	-3,04%
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	23.000,00	23.690,00	23.690,00	0,00%
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	17.850,00	19.000,00	19.000,00	0,00%
d) Computer-related items / Informatique / Informática	39.780,00	41.000,00	41.000,00	0,00%
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	26.010,00	27.000,00	27.000,00	0,00%
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	33.000,00	33.500,00	33.500,00	0,00%
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	78.030,00	80.370,90	80.370,90	0,00%
h) Miscellaneous / Divers / Varios	0,00	0,00	0,00	0,00%
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	<i>1.311.835,50</i>	<i>1.351.551,37</i>	<i>1.317.241,71</i>	<i>-0,03</i>
9. Services requiring specialized external consultancy (i.e., legal advice, total quality management project, etc.)	25.000,00	25.750,00	52.975,00	105,73%
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	61.710,00	63.561,30	63.561,30	0,00%
11. Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación				
a) Strategic Research Programme / Programme stratégique de recherche / Programa estratégico de investigación	150.000,00	154.500,00	154.500,00	0,00%
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	<i>150.000,00</i>	<i>154.500,00</i>	<i>154.500,00</i>	<i>0,00</i>
12. Compliance / Application / Cumplimiento				
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento	30.000,00	30.900,00	30.900,00	0,00%
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>30.000,00</i>	<i>30.900,00</i>	<i>30.900,00</i>	<i>0,00</i>
13. Travel / Voyages / Viajes				
a) Travel by ICCAT/SCRS Chairs / Voyages des Présidents de l'ICCAT et SCRS / Viajes de los Presidentes de ICCAT y SCRS	50.000,00	51.500,00	51.500,00	0,00%
b) Special Meeting Participation Fund / Fonds spécial pour la participation aux réunions / Fondo especial para la participación en reuniones	200.000,00	290.000,00	290.000,00	0,00%
c) Travel by ICCAT Officers (Developing ICCAT Contracting Parties) / Voyages des mandataires de l'ICCAT (Parties contractantes en développement de l'ICCAT) / Viajes de los cargos de ICCAT (Partes contratantes en desarrollo de ICCAT)	30.000,00	30.900,00	30.900,00	0,00%
<i>Sub-total Chapter 13 / Sous-total Chapitre 13 / Subtotal Capítulo 13</i>	<i>280.000,00</i>	<i>372.400,00</i>	<i>372.400,00</i>	<i>0,00</i>
14. Integrated Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado				
a) Online Management System / Système de gestion intégrée en ligne / Sistema de gestión on line integrado	200.000,00	206.000,00	206.000,00	0,00%
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>	<i>200.000,00</i>	<i>206.000,00</i>	<i>206.000,00</i>	<i>0,00</i>
15. Contingencies / Contingences / Contingencias	5.100,00	5.253,00	5.253,00	0,00%
<b>TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL</b>	<b>4.222.708,17</b>	<b>4.433.750,22</b>	<b>4.489.286,68</b>	<b>1,25%</b>

**Table 2.** Basic information to calculate the Contracting Party contributions in 2021 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2021 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes contratantes en 2021

Contracting Parties Parties contractantes Partes Contratantes	Groups <sup>a</sup> Groupes <sup>e</sup> Grupos <sup>a</sup>	GNP <sup>b</sup> 2017	GNP <sup>b</sup> 1991	Catch <sup>c</sup> Capture <sup>c</sup> Captura <sup>c</sup>	Canning <sup>d</sup> Mise conserve <sup>e</sup> Enlatado <sup>d</sup>	Catch + Canning Capture + Mise conserve Captura + Enlatado	Panels <sup>e</sup> Sous-commissions <sup>e</sup> Subcomisiones <sup>e</sup>				Total Panels Total Sous-commission Total Subcomisiones	Contracting Parties Parties contractantes Partes contratantes
							1 2 3 4					
							1	2	3	4		
Albania	D	4.483	2.504	48	0	48	-	X	-	-	1	Albania
Algérie	C	4.299	2.402	3.382	2.428	5.810	-	X	-	X	2	Algérie
Angola	D	4.527	2.529	47	0	47	X	-	-	X	2	Angola
Barbados	C	16.804	9.388	539	0	539	-	-	-	-	0	Barbados
Belize	C	4.773	2.666	19.748	0	19.748	X	X	X	X	4	Belize
Brazil	B	9.840	5.497	51.112	13.141	64.253	X	X	X	X	4	Brazil
Canada	A	44.941	25.107	2.407	0	2.407	X	X	-	X	3	Canada
Cabo Verde	C	3.180	1.777	24.901	1.892	26.793	X	-	-	X	2	Cabo Verde
China, People's Rep. of	B	8.525	4.763	6.693	0	6.693	X	X	X	X	4	China, People's Rep. of
Côte d'Ivoire	C	1.674	935	5.479	0	5.479	X	-	-	X	2	Côte d'Ivoire
Curaçao	A	48.417	27.049	31.356	0	31.356	X	-	-	-	1	Curaçao
Egypt	D	2.021	1.129	126	0	126	-	X	-	X	2	Egypt
El Salvador	C	4.389	2.452	20.991	5.287	26.278	X	-	-	-	1	El Salvador
France (St. P. & M.)	A	38.565	21.545	9	0	9	X	X	-	X	3	France (St. P. & M.)
Gabon	C	7.417	4.144	41	0	41	X	-	-	X	2	Gabon
Gambia, The	D	492	275	0	0	0	-	-	-	X	1	Gambia, The
Ghana	C	1.609	899	86.058	21.500	107.558	X	-	-	-	1	Ghana
Grenada	C	9.878	5.518	0	0	0	-	-	-	-	0	Grenada
Guatemala, Rep. de	C	4.536	2.534	13.124	0	13.124	X	-	-	X	2	Guatemala, Rep. de
Guinea Ecuatorial	C	8.651	4.833	96	0	96	X	-	-	X	2	Guinea Ecuatorial
Guinea, Rep. of	D	763	426	0	0	0	X	-	-	X	2	Guinea, Rep. of
Guinée-Bissau	D	701	392	0	0	0	X	-	-	X	2	Guinée-Bissau
Honduras	D	2.466	1.378	0	0	0	X	-	-	X	2	Honduras
Iceland	A	71.246	39.802	14	0	14	-	X	-	-	1	Iceland
Japan	A	38.112	21.292	26.560	0	26.560	X	X	X	X	4	Japan
Korea, Rep. of	C	30.165	16.852	2.065	0	2.065	X	X	X	X	4	Korea, Rep. of
Liberia	D	584	326	467	0	467	X	-	-	X	2	Liberia
Libya	C	9.698	5.418	1.383	1.167	2.550	X	X	-	X	3	Libya
Maroc	C	3.066	1.713	8.964	957	9.921	X	X	-	X	3	Maroc
Mauritania	C	1.141	637	14.861	5.330	20.191	X	X	-	X	3	Mauritania
Mexico	C	8.921	4.984	1.466	0	1.466	X	X	-	X	3	Mexico
Namibia	D	5.026	2.808	4.737	0	4.737	X	X	X	X	4	Namibia
Nicaragua, Rep. de	D	2.208	1.234	0	0	0	X	-	-	-	1	Nicaragua, Rep. de
Nigeria	D	1.968	1.099	0	0	0	X	-	-	X	2	Nigeria
Norway	A	74.716	41.741	34	0	34	-	X	-	X	2	Norway
Panama	B	14.407	8.049	17.763	0	17.763	X	X	X	X	4	Panama
Philippines, Rep. of	D	2.988	1.669	0	0	0	X	-	X	-	2	Philippines, Rep. of
Russia	C	10.654	5.952	1.659	0	1.659	X	X	-	-	2	Russia
Saint Vincent and Grenadines	C	7.236	4.042	1.997	0	1.997	X	X	-	X	3	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1.832	1.023	2.738	0	2.738	X	-	-	X	2	São Tomé e Príncipe
Senegal	C	1.025	573	31.234	199	31.433	X	X	-	X	3	Senegal
Sierra Leone	D	463	259	0	0	0	X	-	-	X	2	Sierra Leone
South Africa	D	6.137	3.428	4.562	0	4.562	X	-	X	X	3	South Africa
Syrian Arab Republic	D	1.414	790	34	0	34	-	X	-	-	1	Syrian Arab Republic
Trinidad & Tobago	C	17.028	9.513	2.838	0	2.838	X	-	-	X	2	Trinidad & Tobago
Tunisie	C	3.461	1.934	12.560	2.190	14.750	-	X	-	X	2	Tunisie
Turkey	B	10.558	5.898	19.520	0	19.520	-	X	-	X	2	Turkey
Union Européenne	A	35.010	19.559	240.611	307.007	547.618	X	X	X	X	4	Union Européenne
United Kingdom (O.T.)	A	39.437	22.032	492	0	492	X	-	-	-	1	United Kingdom (O.T.)
United States	A	59.421	33.196	10.263	9.527	19.790	X	X	X	X	4	United States
Uruguay	C	17.189	9.603	0	0	0	X	-	X	X	3	Uruguay
Venezuela	B	18.194	10.164	6.414	1.071	7.485	X	X	-	X	3	Venezuela

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 3. Contracting Party Contributions 2021 (Euros) / Tableau 3. Contributions des Parties contractantes 2021 (Euros) / Tabla 3. Contribuciones de las Partes contratantes 2021 (euros)**

Exchange rate: / Taux de change: / Cambio: 1 €= 1,120 US\$ (07/2020)											
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party
Partie	Groupe <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Cotisation par Membre <sup>d</sup>	Cotisation Sous-com. <sup>e</sup>	C. Variables par Membre <sup>f</sup>	C. Variables Capt. et Cons. <sup>g</sup>	Total Cotisations <sup>h</sup>	Partie
Contractante	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcom. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	C. Variables por Miembro <sup>f</sup>	C. Variables Capt. y Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Contractante
Parte	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcom. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	C. Variables por Miembro <sup>f</sup>	C. Variables Capt. y Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Parte
Contratante	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcom. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	C. Variables por Miembro <sup>f</sup>	C. Variables Capt. y Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Contratante
Albania	D	48	1	0,38%	4,26%	893,00	893,00	1.951,78	345,11	<b>4.082,89</b>	Albania
Algérie	C	5.810	2	1,97%	4,23%	893,00	1.786,00	13.017,47	12.162,60	<b>27.859,06</b>	Algérie
Angola	D	47	2	0,37%	6,38%	893,00	1.786,00	2.927,67	337,92	<b>5.944,59</b>	Angola
Barbados	C	539	0	0,18%	1,41%	893,00	0,00	4.339,16	1.128,34	<b>6.360,49</b>	Barbados
Belize	C	19.748	4	6,71%	7,04%	893,00	3.572,00	21.695,78	41.340,27	<b>67.501,04</b>	Belize
Brazil	B	64.253	4	55,53%	22,73%	893,00	3.572,00	49.526,29	242.005,90	<b>295.997,19</b>	Brazil
Canada	A	2.407	3	0,38%	12,50%	893,00	2.679,00	109.170,96	6.691,91	<b>119.434,87</b>	Canada
Cabo Verde	C	26.793	2	9,10%	4,23%	893,00	1.786,00	13.017,47	56.088,20	<b>71.784,66</b>	Cabo Verde
China, People's Rep. of	B	6.693	4	5,78%	22,73%	893,00	3.572,00	49.526,29	25.208,87	<b>79.200,16</b>	China, People's Rep. of
Côte d'Ivoire	C	5.479	2	1,86%	4,23%	893,00	1.786,00	13.017,47	11.469,68	<b>27.166,15</b>	Côte d'Ivoire
Curaçao	A	31.356	1	4,99%	6,25%	893,00	893,00	54.585,48	87.175,52	<b>143.547,00</b>	Curaçao
Egypt	D	126	2	0,99%	6,38%	893,00	1.786,00	2.927,67	905,90	<b>6.512,57</b>	Egypt
El Salvador	C	26.278	1	8,93%	2,82%	893,00	893,00	8.678,31	55.010,10	<b>65.474,41</b>	El Salvador
France (St. P. & M.)	A	9	3	0,00%	12,50%	893,00	2.679,00	109.170,96	25,02	<b>112.767,99</b>	France (St. P. & M.)
Gabon	C	41	2	0,01%	4,23%	893,00	1.786,00	13.017,47	85,83	<b>15.782,29</b>	Gabon
Gambia, The	D	0	1	0,00%	4,26%	893,00	893,00	1.951,78	0,00	<b>3.737,78</b>	Gambia, The
Ghana	C	107.558	1	36,54%	2,82%	893,00	893,00	8.678,31	225.160,84	<b>235.625,15</b>	Ghana
Grenada	C	0	0	0,00%	1,41%	893,00	0,00	4.339,16	0,00	<b>5.232,16</b>	Grenada
Guatemala, Rep. de	C	13.124	2	4,46%	4,23%	893,00	1.786,00	13.017,47	27.473,65	<b>43.170,12</b>	Guatemala, Rep. de
Guinea Ecuatorial	C	96	2	0,03%	4,23%	893,00	1.786,00	13.017,47	200,97	<b>15.897,43</b>	Guinea Ecuatorial
Guinea, Rep. of	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Guinea, Rep. of
Guinée-Bissau	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Guinée-Bissau
Honduras	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Honduras
Iceland	A	14	1	0,00%	6,25%	893,00	893,00	54.585,48	38,92	<b>56.410,40</b>	Iceland
Japan	A	26.560	4	4,23%	15,63%	893,00	3.572,00	136.463,71	73.841,75	<b>214.770,45</b>	Japan
Korea, Rep. of	C	2.065	4	0,70%	7,04%	893,00	3.572,00	21.695,78	4.322,85	<b>30.483,63</b>	Korea, Rep. of
Liberia	D	467	2	3,66%	6,38%	893,00	1.786,00	2.927,67	3.357,60	<b>8.964,27</b>	Liberia
Libya	C	2.550	3	0,87%	5,63%	893,00	2.679,00	17.356,62	5.338,14	<b>26.266,77</b>	Libya
Maroc	C	9.921	3	3,37%	5,63%	893,00	2.679,00	17.356,62	20.768,52	<b>41.697,14</b>	Maroc
Mauritania	C	20.191	3	6,86%	5,63%	893,00	2.679,00	17.356,62	42.267,64	<b>63.196,26</b>	Mauritania
Mexico	C	1.466	3	0,50%	5,63%	893,00	2.679,00	17.356,62	3.068,91	<b>23.997,53</b>	Mexico
Namibia	D	4.737	4	37,13%	10,64%	893,00	3.572,00	4.879,45	34.057,71	<b>43.402,16</b>	Namibia
Nicaragua, Rep. de	D	0	1	0,00%	4,26%	893,00	893,00	1.951,78	0,00	<b>3.737,78</b>	Nicaragua, Rep. de
Nigeria	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Nigeria
Norway	A	34	2	0,01%	9,38%	893,00	1.786,00	81.878,22	94,53	<b>84.651,75</b>	Norway
Panama	B	17.763	4	15,35%	22,73%	893,00	3.572,00	49.526,29	66.903,50	<b>120.894,79</b>	Panama
Philippines, Rep. of	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Philippines, Rep. of
Russia	C	1.659	2	0,56%	4,23%	893,00	1.786,00	13.017,47	3.472,93	<b>19.169,40</b>	Russia
Saint Vincent and Grenadines	C	1.997	3	0,68%	5,63%	893,00	2.679,00	17.356,62	4.180,50	<b>25.109,12</b>	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2.738	2	21,46%	6,38%	893,00	1.786,00	2.927,67	19.685,45	<b>25.292,12</b>	São Tomé e Príncipe
Senegal	C	31.433	3	10,68%	5,63%	893,00	2.679,00	17.356,62	65.801,53	<b>86.730,15</b>	Senegal
Sierra Leone	D	0	2	0,00%	6,38%	893,00	1.786,00	2.927,67	0,00	<b>5.606,67</b>	Sierra Leone
South Africa	D	4.562	3	35,76%	8,51%	893,00	2.679,00	3.903,56	32.799,51	<b>40.275,06</b>	South Africa
Syrian Arab Republic	D	34	1	0,27%	4,26%	893,00	893,00	1.951,78	244,45	<b>3.982,23</b>	Syrian Arab Republic
Trinidad & Tobago	C	2.838	2	0,96%	4,23%	893,00	1.786,00	13.017,47	5.941,04	<b>21.637,51</b>	Trinidad & Tobago
Tunisie	C	14.750	2	5,01%	4,23%	893,00	1.786,00	13.017,47	30.877,50	<b>46.573,97</b>	Tunisie
Turkey	B	19.520	2	16,87%	13,64%	893,00	1.786,00	29.715,77	73.521,16	<b>105.915,93</b>	Turkey
Union Européenne	A	547.618	4	87,16%	15,63%	893,00	3.572,00	136.463,71	1.522.480,04	<b>1.663.408,75</b>	Union Européenne
United Kingdom (O.T.)	A	492	1	0,08%	6,25%	893,00	893,00	54.585,48	1.367,85	<b>57.739,33</b>	United Kingdom (O.T.)
United States	A	19.790	4	3,15%	15,63%	893,00	3.572,00	136.463,71	55.019,89	<b>195.948,59</b>	United States
Uruguay	C	0	3	0,00%	5,63%	893,00	2.679,00	17.356,62	0,00	<b>20.928,62</b>	Uruguay
Venezuela	B	7.485	3	6,47%	18,18%	893,00	2.679,00	39.621,03	28.191,90	<b>71.384,93</b>	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 4.** Contributions by group 2021. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2021. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2021. Cuotas expresadas en euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>A</b>	9	23	628.280	---	59,00%	8.037,00	20.539,00	2.620.103,14	2.648.679,14
<b>B</b>	5	17	115.714	3,00%	15,00%	4.465,00	15.181,00	653.747,00	673.393,00
<b>C</b>	22	49	294.336	1,00%	22,00%	19.646,00	43.757,00	924.240,07	987.643,07
<b>D</b>	16	31	12.759	0,25%	4,00%	14.288,00	27.683,00	137.600,47	179.571,47
<b>TOTAL</b>	<b>52</b>	<b>120</b>	<b>1.051.089</b>		<b>100,00%</b>	<b>46.436,00</b>	<b>107.160,00</b>	<b>4.335.690,68</b>	<b>4.489.286,68</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 5.** Catch and canning figures (in t) of the Contracting Parties / **Tableau 5.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 5.** Cifras de captura y enlatado (en t) de las Partes contratantes.

	2015			2016			2017			
Parties Parties Partes	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Parties Parties Partes
Albania	40 t		40	47 t		47	56 t		56	Albania
Algérie	3.844	1.758	5.602	3.439	2.306	5.745	2.864	3.220	6.084	Algérie
Angola	15 t		15	8 t		8	119 t		119	Angola
Barbados	469 t		469	511 t		511	637 t		637	Barbados
Belize	22.117 t		22.117	17.073 t		17.073	20.054 t		20.054	Belize
Brazil	47.795 t	13.141 coo	60.936	51.028 t	13.141 coo	64.169	54.513 t	13.141 coo	67.654	Brazil
Canada	2.585		2.585	2.356		2.356	2.281		2.281	Canada
Cabo Verde	38.337 co	1.892 co	40.229	22.463 t	1.892 coo	24.355	13.902 t	1.892 coo	15.794	Cabo Verde
China, People's Rep. of	5.842		5.842	7.049		7.049	7.189		7.189	China, People's Rep. of
Côte d'Ivoire	1.259 t		1.259	2.692 t		2.692	12.487 t		12.487	Côte d'Ivoire
Curaçao	29.305	0	29.305	34.827	0	34.827	29.937	0	29.937	Curaçao
Egypt	155 t		155	99 t		99	124 t		124	Egypt
El Salvador	11.263 co	5.287 co	16.550	27.861 t	5.287 coo	33.148	23.848 t	5.287 coo	29.135	El Salvador
France (St. P. & M.)	9 t		9			0			0	France (St. P. & M.)
Gabon	37 t		37	22 t		22	64 t		64	Gabon
Gambia, The			0			0			0	Gambia, The
Ghana	90.596	20.000	110.596	81.536	20.000	101.536	86.043	24.500	110.543	Ghana
Grenada			0			0			0	Grenada
Guatemala, Rep. de	12.619 co		12.619	11.414 t		11.414	15.340 t		15.340	Guatemala, Rep. de
Guinea Ecuatorial	132 co	0 co	132	60 t		60			0	Guinea Ecuatorial
Guinea, Rep. of			0			0			0	Guinea, Rep. of
Guinée-Bissau			0			0			0	Guinée-Bissau
Honduras			0			0			0	Honduras
Iceland	37	0	37	6	0	6	0		0	Iceland
Japan	27.225		27.225	24.929		24.929	27.525		27.525	Japan
Korea, Rep. of	851 t		851	2.804 t		2.804	2.540 t		2.540	Korea, Rep. of
Liberia	299 t		299	432 t		432	671 t		671	Liberia
Libya	1.150	950	2.100	1.400	1.200	2.600	1.600	1.350	2.950	Libya
Maroc	9.285 t	957 coo	10.242	8.044 t	957 coo	9.001	9.563 t	957 coo	10.520	Maroc
Mauritania	5.330	5.330	10.660	23.119	5.330	28.449	16.134	5.330	21.464	Mauritania
Mexico	1.262	0	1.262	1.598	0	1.598	1.537	0	1.537	Mexico
Namibia	5.152	0	5.152	5.963		5.963	3.097		3.097	Namibia
Nicaragua, Rep. de			0			0			0	Nicaragua, Rep. de
Nigeria			0			0			0	Nigeria
Norway	8		8	44		44	51		51	Norway
Panama	13.634 t		13.634	22.547 t		22.547	17.109 t		17.109	Panama
Philippines, Rep. of			0			0			0	Philippines, Rep. of
Russia	1.039	0	1.039	2.279	0	2.279	1.660	0	1.660	Russia
Saint Vincent and Grenadines	1.498		1.498	1.941		1.941	2.552	0	2.552	Saint Vincent and Grenadines
São Tomé e Príncipe	3.183 t		3.183	2.546 t		2.546	2.485 t		2.485	São Tomé e Príncipe
Senegal	18.532 t	199 coo	18.731	35.635 t	199 coo	35.834	39.534 t	199 coo	39.733	Senegal
Sierra Leone			0			0			0	Sierra Leone
South Africa	6.423 t		6.423	3.785 t		3.785	3.479 t		3.479	South Africa
Syrian Arab Republic	22 t		22	40 coo		40	40 t		40	Syrian Arab Republic
Trinidad & Tobago	3.065	0	3.065	2.836	0	2.836	2.613	0	2.613	Trinidad & Tobago
Tunisie	9.395 t	2.190 coo	11.585	10.557 t	2.190 coo	12.747	17.727 t	2.190 coo	19.917	Tunisie
Turkey	6.554		6.554	41.476		41.476	10.531		10.531	Turkey
Union Européenne	233.655	329.981	563.636	240.089	291.933	532.022	248.090	299.107	547.197	Union Européenne
United Kingdom (O.T.)	411		411	606		606	459		459	United Kingdom (O.T.)
United States	10.243	9.415	19.658	10.142	10.485	20.627	10.403	8.682	19.085	United States
Uruguay			0			0			0	Uruguay
#REF!	81		81			0			0	#REF!
Venezuela	5.222	1.367	6.589	6.712	1.363	8.075	7.309	483	7.792	Venezuela
<b>TOTAL</b>	<b>629.975</b>	<b>392.467</b>	<b>1.022.442</b>	<b>712.015</b>	<b>356.283</b>	<b>1.068.298</b>	<b>696.167</b>	<b>366.338</b>	<b>1.062.505</b>	<b>TOTAL</b>

co = Transfer of the data received (S17-01757) // Transfert des données reçues (S17-01757) // Traspaso de los datos recibidos (S17-01757)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/obtenues de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial.

(Data updated until 2 July 2019 // Données actualisées au 2 juillet 2019 // Datos actualizados a 2 de julio de 2019)

**ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas**

**Table 2 / Tableau 2 / Tabla 2**

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,70 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2013-2014-2015 Catches (t)	Moyenne Captures 2013-2014-2015 (t)	Promedio Capturas 2013-2014-2015 (t)
d	Average 2013-2014-2015 Canning (t)	Moyenne Mise en conserve 2013-2014-2015 (t)	Promedio Enlatado 2013-2014-2015 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

**Table 3 / Tableau 3 / Tabla 3**

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

**Table 4 / Tableau 4 / Tabla 4**

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total