

**EXPLANATORY NOTE ON THE ICCAT BUDGET FOR FINANCIAL YEARS 2016 AND 2017**

This document includes the changes to the budget proposed by the Secretariat for 2016 and 2017, such as the changes in membership of the different Panels and the November 2015 update of the exchange rate of the United Nations, modifying the contributions of Contracting Parties.

In addition, it reflects the changes to reduce the increase in the budget for 2015 and 2016 to 6.00%. For this purpose, the following adjustments have been made:

**NOTE EXPLICATIVE SUR LE BUDGET DE L'ICCAT POUR LES EXERCICES 2016 ET 2017**

Le présent document reflète les changements apportés au budget proposé par le Secrétariat au titre de 2016 et 2017, tels que les modifications des membres des diverses Sous-commissions et l'actualisation du taux de change des Nations unies au mois de novembre 2015, qui modifient les contributions des Parties contractantes.

En outre, il reflète les changements destinés à réduire la hausse du budget de 2015 et 2016 à 6,00%. A cette fin, les ajustements suivants ont été réalisés :

**NOTA EXPLICATIVA SOBRE EL PRESUPUESTO DE ICCAT PARA LOS EJERCICIOS 2016 Y 2017**

Este documento recoge los cambios producidos al Presupuesto propuesto por la Secretaría para 2016 y 2017, como son las modificaciones de los miembros en las distintas Subcomisiones y la actualización del tipo de cambio de Naciones Unidas al mes de noviembre de 2015, que modifican las contribuciones de las Partes contratantes.

Además, recoge los cambios para reducir el incremento de Presupuesto de 2015 y 2016 a un 6.00%. Para ello, se han realizado los siguientes ajustes:

<b><u>Chapters / Chapitres / Capítulos</u></b>	<b><u>2016</u></b>	<b><u>2017</u></b>
<u>5. Office Equipment / Matériel de bureau / Equipo de oficina</u>		<u>0.00%</u>
<u>6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento</u>	<u>(20,34%)</u>	<u>3.85%</u>
<u>9. Contingencies / Contingences / Contingencias</u>	<u>(100.00 %)</u>	<u>100.00%</u>
<u>11. Research Programmes / Programmes de recherche / Programas de Investigación</u>	<u>(37,18%)</u>	<u>2.00%</u>
<u>a) ICCAT Enhanced Research Programme for Billfish / Programme ICCAT Recherche Intensive sur les Istiophoridés / Programa ICCAT de Investigación Intensiva sobre Marlins</u>		
<u>12. Compliance / Application / Cumplimiento</u>		
<u>a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento</u>	<u>70.000,00 euros</u>	<u>185,71%</u>

**Table 1.** Project for the 2016-2017 Commission Budget (Euros) / **Tableau 1.** Projet de Budget de la Commission 2016-2017 (Euros) / **Tabla 1.** Proyecto de presupuesto de la Comisión 2016-2017 (Euros)

Chapters / Chapitres / Capítulos	2015	Revised Increase	2016	Revised Increase	2017
	ANNÉE 2015 AÑO 2015	Augmentation Revisée Incremento Revisado	ANNÉE 2016 AÑO 2016	Augmentation Revisée Incremento Revisado	ANNÉE 2017 AÑO 2017
1. Salaries / Salaires / Salarios	1,563,173.33	8.53%	1,696,487.72	2.00%	1,730,417.47
2. Travel / Voyages / Viajes	25,500.00	0.00%	25,500.00	2.00%	26,010.00
3. Commission meetings (annual & inter-sessional) / Réunions de la Commission (annuelles et intersessions) / Reuniones de la Comisión (anuales e intersesiones)	156,060.00	-0.04%	156,000.00	2.00%	159,120.00
4. Publications / Publications / Publicaciones	25,500.00	1.96%	26,000.00	2.00%	26,520.00
5. Office Equipment / Matériel de bureau / Equipo de oficina	10,404.00	-51.94%	5,000.00	0.00%	5,000.00
6. Operating Expenses / Frais de fonctionnement / Gastos de funcionamiento	163,200.00	-20.34%	130,000.00	3.85%	135,000.00
7. Miscellaneous / Frais divers / Gastos varios	7,344.00	0.76%	7,400.00	2.00%	7,548.00
8. Coordination of Research / Coordination de la recherche / Coordinación de la investigación					
a) Salaries / Salaires / Salarios	982,770.30	3.85%	1,020,643.80	2.00%	1,041,056.68
b) Travel to improve statistics / Voyages pour l'amélioration des statistiques / Viajes para mejora de estadísticas	30,600.00	-18.30%	25,000.00	2.00%	25,500.00
c) Statistics-Biology / Statistiques-Biologie / Estadísticas-Biología	17,340.00	-1.96%	17,000.00	2.00%	17,340.00
d) Computer-related items / Informatique / Informática	37,740.00	0.69%	38,000.00	2.00%	38,760.00
e) Database maintenance / Maintenance de la base de données / Mantenimiento de la base de datos	24,480.00	2.12%	25,000.00	2.00%	25,500.00
f) Phone line-Internet domain / Ligne de télécommunications-Domaine Internet / Línea telecomunicación-Dominio Internet	22,440.00	11.41%	25,000.00	2.00%	25,500.00
g) Scientific meetings (including SCRS) / Réunions scientifiques (SCRS y compris) / Reuniones científicas (incluyendo SCRS)	76,500.00	-1.96%	75,000.00	2.00%	76,500.00
h) Miscellaneous / Divers / Varios	0.00	0.00%	0.00	0.00%	0.00
<i>Sub-total Chapter 8 / Sous-total Chapitre 8 / Subtotal Capítulo 8</i>	1,191,870.30	2.83%	1,225,643.80	2.00%	1,250,156.68
9. Contingencies / Contingences / Contingencias	5,000.00	-100.00%	0.00	100.00%	5,000.00
10. Separation from Service Fund / Fonds de cessation de service / Fondo separación de servicio	20,000.00	50.00%	30,000.00	1.67%	30,500.00
11. Research Programs / Programmes de recherche / Programas de Investigación					
a) ICCAT Enhanced Research Program for Billfish / Programme ICCAT Recherche Intensive sur les Istiophoridés / Programa ICCAT de Investigación Intensiva sobre Marlins	31,836.24	-37.18%	20,000.00	2.00%	20,400.00
<i>Sub-total Chapter 11 / Sous-total Chapitre 11 / Subtotal Capítulo 11</i>	31,836.24	-37.18%	20,000.00	2.00%	20,400.00
12. Compliance / Application / Cumplimiento					
a) Compliance database maintenance / Maintenance de la base de données de l'application / Mantenimiento de la base de datos de cumplimiento			70,000.00	185.71%	200,000.00
<i>Sub-total Chapter 12 / Sous-total Chapitre 12 / Subtotal Capítulo 12</i>			70,000.00	185.71%	200,000.00
<b>TOTAL BUDGET / BUDGET TOTAL / PRESUPUESTO TOTAL</b>	<b>3,199,887.87</b>	<b>6.00%</b>	<b>3,392,031.52</b>	<b>6.00%</b>	<b>3,595,672.15</b>

**Table 2.** Basic information to calculate the Contracting Party contributions in 2016-2017 / **Tableau 2.** Information de base pour calculer les contributions des Parties contractantes en 2016-2017 / **Tabla 2.** Información básica para calcular las contribuciones de las Partes Contratantes en 2016-2017

Contracting Parties Parties contractantes Partes Contratantes	Groups <sup>a</sup> Groupes <sup>a</sup> Grupos <sup>a</sup>	GNP <sup>b</sup> 2012 PNB <sup>b</sup> 2012 PNB <sup>b</sup> 2012	GNP <sup>b</sup> 1991 PNB <sup>b</sup> 1991 PNB <sup>b</sup> 1991	Catch <sup>c</sup> Capture <sup>c</sup> Captura <sup>c</sup>	Canning <sup>d</sup> Mise conserve <sup>d</sup> Enlatado <sup>d</sup>	Catch + Canning Capture + Mise conserve Captura + Enlatado	Panels <sup>e</sup> Sous-commissions <sup>e</sup> Subcomisiones <sup>e</sup>				Total Panels Total Sous-commissions Total Subcomisiones	Contracting Parties Parties contractantes Partes contratantes
							1	2	3	4		
							Albania	D	3,809	2,177		
Algérie	D	5,380	3,074	2,080	1,562	3,642	-	X	-	X	2	Algérie
Angola	C	5,586	3,192	5,340	0	5,340	X	-	-	X	2	Angola
Barbados	C	16,004	9,145	308	0	308	-	-	-	-	0	Barbados
Belize	C	4,795	2,740	17,448	0	17,448	X	X	X	X	4	Belize
Brazil	B	11,347	6,484	40,554	13,391	53,945	X	X	X	X	4	Brazil
Canada	A	52,283	29,876	2,316	0	2,316	X	X	-	X	3	Canada
Cabo Verde	C	3,850	2,200	19,164	1,200	20,364	X	-	-	X	2	Cabo Verde
China, People's Rep. of	D	6,070	3,469	4,262	0	4,262	X	X	X	X	4	China, People's Rep. of
Côte d'Ivoire	C	1,230	703	10,996	0	10,996	X	-	-	X	2	Côte d'Ivoire
Curaçao	A	46,073	26,327	22,240	0	22,240	X	-	-	-	1	Curaçao
Egypt	D	3,155	1,803	1,543	0	1,543	-	X	-	X	2	Egypt
El Salvador	D	3,790	2,166	0	0	0	X	-	-	-	1	El Salvador
France (St. P. & M.)	A	39,552	22,601	8	0	8	X	X	-	X	3	France (St. P. & M.)
Gabon	C	14,747	8,427	0	0	0	X	-	-	X	2	Gabon
Ghana	C	1,605	917	129,924	19,333	149,257	X	-	-	-	1	Ghana
Guatemala, Rep. de	C	3,340	1,909	7,304	0	7,304	X	X	-	X	3	Guatemala, Rep. de
Guinea Ecuatorial	C	19,680	11,246	1,267	0	1,267	X	-	-	X	2	Guinea Ecuatorial
Guinea, Rep. of	C	532	304	8,130	0	8,130	X	-	-	X	2	Guinea, Rep. of
Honduras	D	2,339	1,337	0	0	0	X	-	-	X	2	Honduras
Iceland	A	41,670	23,811	4	0	4	-	X	-	-	1	Iceland
Japan	A	46,838	26,765	30,052	0	30,052	X	X	X	X	4	Japan
Korea, Rep. of	C	23,052	13,173	3,496	0	3,496	X	X	X	X	4	Korea, Rep. of
Liberia	D	356	203	0	0	0	X	-	-	X	2	Liberia
Libya	C	15,566	8,895	565	1,113	1,678	X	X	-	-	2	Libya
Maroc	C	2,952	1,687	7,877	799	8,676	X	X	-	X	3	Maroc
Mauritania	D	1,018	582	0	0	0	X	X	-	X	3	Mauritania
Mexico	C	9,795	5,597	1,623	0	1,623	X	X	X	X	4	Mexico
Namibia	C	5,668	3,239	5,214	0	5,214	X	-	X	X	3	Namibia
Nicaragua, Rep. de	D	1,754	1,002	0	0	0	-	-	-	-	0	Nicaragua, Rep. de
Nigeria	D	1,555	889	40	0	40	X	-	-	X	2	Nigeria
Norway	A	100,056	57,175	0	0	0	-	X	-	X	2	Norway
Panama	B	9,534	5,448	15,301	0	15,301	X	X	X	X	4	Panama
Philippines, Rep. of	D	2,587	1,478	1,422	0	1,422	X	-	X	-	2	Philippines, Rep. of
Russia	C	14,178	8,102	2,111	0	2,111	X	-	-	-	1	Russia
Saint Vincent and Grenadines	D	6,349	3,628	1,289	0	1,289	X	X	-	X	3	Saint Vincent and Grenadines
São Tomé e Príncipe	D	1,386	792	2,295	0	2,295	X	-	-	X	2	São Tomé e Príncipe
Senegal	C	1,017	581	10,542	245	10,787	X	-	-	X	2	Senegal
Sierra Leone	C	725	414	10,490	0	10,490	X	-	-	-	1	Sierra Leone
South Africa	C	7,336	4,192	3,526	0	3,526	X	-	X	X	3	South Africa
Syrian Arab Republic	D	2,126	1,215	23	0	23	-	X	-	-	1	Syrian Arab Republic
Trinidad & Tobago	C	17,365	9,923	2,707	0	2,707	X	-	-	X	2	Trinidad & Tobago
Tunisie	C	4,150	2,371	5,171	2,197	7,368	-	X	-	X	2	Tunisie
Turkey	B	10,653	6,087	4,100	9,954	14,054	X	X	X	X	4	Turkey
Union Européenne	A	33,995	19,426	262,013	203,725	465,738	X	X	X	X	4	Union Européenne
United Kingdom (O.T.)	A	39,213	22,407	598	0	598	-	-	-	-	0	United Kingdom (O.T.)
United States	A	50,880	29,074	21,917	10,536	32,453	X	X	X	X	4	United States
Uruguay	C	14,703	8,402	696	0	696	X	-	X	X	3	Uruguay
Vanuatu	D	3,040	1,737	661	0	661	-	-	-	-	0	Vanuatu
Venezuela	B	12,767	7,295	7,817	573	8,390	X	X	-	X	3	Venezuela

a), b), c), d), e): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 3.** Contracting Party Contributions 2016 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2016 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2016 (Euros)

		Exchange rate: / Taux de change: / Cambio: 1 € = 1,096 US\$ (11/2015)										
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party	
Partie Contractante	Groupe <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Cotisation par Membre <sup>d</sup>	Cotisation Sous-com. <sup>e</sup>	C. Variables par Membre <sup>f</sup>	C. Variables Capt. et Cons. <sup>g</sup>	Total Cotisations <sup>h</sup>	Partie Contractante	
Parte Contratante	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcomis. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	C. Variables por Miembro <sup>f</sup>	C. Variables Capt. v Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Parte contratante	
Albania	D	6	1	0.04%	4.76%	912.00	912.00	1,411.07	23.42	<b>3,258.49</b>	Albania	
Algérie	D	3,642	2	23.99%	7.14%	912.00	1,824.00	2,116.60	14,216.05	<b>19,068.65</b>	Algérie	
Angola	C	5,340	2	1.92%	4.17%	912.00	1,824.00	9,452.54	8,690.81	<b>20,879.35</b>	Angola	
Barbados	C	308	0	0.11%	1.39%	912.00	0.00	3,150.85	501.27	<b>4,564.11</b>	Barbados	
Belize	C	17,448	4	6.26%	6.94%	912.00	3,648.00	15,754.23	28,396.48	<b>48,710.71</b>	Belize	
Brazil	B	53,945	4	58.83%	26.32%	912.00	3,648.00	34,185.59	152,857.22	<b>191,602.82</b>	Brazil	
Canada	A	2,316	3	0.42%	12.90%	912.00	2,736.00	89,602.91	5,812.27	<b>99,063.18</b>	Canada	
Cabo Verde	C	20,364	2	7.30%	4.17%	912.00	1,824.00	9,452.54	33,142.25	<b>45,330.79</b>	Cabo Verde	
China, People's Rep. of	D	4,262	4	28.07%	11.90%	912.00	3,648.00	3,527.67	16,636.14	<b>24,723.81</b>	China, People's Rep. of	
Côte d'Ivoire	C	10,996	2	3.94%	4.17%	912.00	1,824.00	9,452.54	17,895.90	<b>30,084.44</b>	Côte d'Ivoire	
Curaçao	A	22,240	1	4.02%	6.45%	912.00	912.00	44,801.45	55,813.90	<b>102,439.35</b>	Curaçao	
Egypt	D	1,543	2	10.16%	7.14%	912.00	1,824.00	2,116.60	6,022.89	<b>10,875.49</b>	Egypt	
El Salvador	D	0	1	0.00%	4.76%	912.00	912.00	1,411.07	0.00	<b>3,235.07</b>	El Salvador	
France (St. P. & M.)	A	8	3	0.00%	12.90%	912.00	2,736.00	89,602.91	20.08	<b>93,270.99</b>	France (St. P. & M.)	
Gabon	C	0	2	0.00%	4.17%	912.00	1,824.00	9,452.54	0.00	<b>12,188.54</b>	Gabon	
Ghana	C	149,257	1	53.54%	2.78%	912.00	912.00	6,301.69	242,914.56	<b>251,040.25</b>	Ghana	
Guatemala, Rep. de	C	7,304	3	2.62%	5.56%	912.00	2,736.00	12,603.39	11,887.20	<b>28,138.59</b>	Guatemala, Rep. de	
Guinea Ecuatorial	C	1,267	2	0.45%	4.17%	912.00	1,824.00	9,452.54	2,062.03	<b>14,250.57</b>	Guinea Ecuatorial	
Guinea, Rep. of	C	8,130	2	2.92%	4.17%	912.00	1,824.00	9,452.54	13,231.51	<b>25,420.05</b>	Guinea, Rep. of	
Honduras	D	0	2	0.00%	7.14%	912.00	1,824.00	2,116.60	0.00	<b>4,852.60</b>	Honduras	
Iceland	A	4	1	0.00%	6.45%	912.00	912.00	44,801.45	10.04	<b>46,635.49</b>	Iceland	
Japan	A	30,052	4	5.43%	16.13%	912.00	3,648.00	112,003.64	75,419.03	<b>191,982.67</b>	Japan	
Korea, Rep. of	C	3,496	4	1.25%	6.94%	912.00	3,648.00	15,754.23	5,689.71	<b>26,003.95</b>	Korea, Rep. of	
Liberia	D	0	2	0.00%	7.14%	912.00	1,824.00	2,116.60	0.00	<b>4,852.60</b>	Liberia	
Libya	C	1,678	2	0.60%	4.17%	912.00	1,824.00	9,452.54	2,730.93	<b>14,919.47</b>	Libya	
Maroc	C	8,676	3	3.11%	5.56%	912.00	2,736.00	12,603.39	14,120.12	<b>30,371.51</b>	Maroc	
Mauritania	D	0	3	0.00%	9.52%	912.00	2,736.00	2,822.13	0.00	<b>6,470.13</b>	Mauritania	
Mexico	C	1,623	4	0.58%	6.94%	912.00	3,648.00	15,754.23	2,641.42	<b>22,955.65</b>	Mexico	
Namibia	C	5,214	3	1.87%	5.56%	912.00	2,736.00	12,603.39	8,485.74	<b>24,737.13</b>	Namibia	
Nicaragua, Rep. de	D	0	0	0.00%	2.38%	912.00	0.00	705.53	0.00	<b>1,617.53</b>	Nicaragua, Rep. de	
Nigeria	D	40	2	0.26%	7.14%	912.00	1,824.00	2,116.60	156.13	<b>5,008.73</b>	Nigeria	
Norway	A	0	2	0.00%	9.68%	912.00	1,824.00	67,202.18	0.00	<b>69,938.18</b>	Norway	
Panama	B	15,301	4	16.69%	26.32%	912.00	3,648.00	34,185.59	43,356.54	<b>82,102.13</b>	Panama	
Philippines, Rep. of	D	1,422	2	9.37%	7.14%	912.00	1,824.00	2,116.60	5,550.58	<b>10,403.18</b>	Philippines, Rep. of	
Russia	C	2,111	1	0.76%	2.78%	912.00	912.00	6,301.69	3,435.64	<b>11,561.33</b>	Russia	
Saint Vincent and Grenadines	D	1,289	3	8.49%	9.52%	912.00	2,736.00	2,822.13	5,031.44	<b>11,501.57</b>	Saint Vincent and Grenadines	
São Tomé e Príncipe	D	2,295	2	15.12%	7.14%	912.00	1,824.00	2,116.60	8,958.22	<b>13,810.82</b>	São Tomé e Príncipe	
Senegal	C	10,787	2	3.87%	4.17%	912.00	1,824.00	9,452.54	17,555.76	<b>29,744.30</b>	Senegal	
Sierra Leone	C	10,490	1	3.76%	2.78%	912.00	912.00	6,301.69	17,072.39	<b>25,198.08</b>	Sierra Leone	
South Africa	C	3,526	3	1.26%	5.56%	912.00	2,736.00	12,603.39	5,738.54	<b>21,989.92</b>	South Africa	
Syrian Arab Republic	D	23	1	0.15%	4.76%	912.00	912.00	1,411.07	89.78	<b>3,324.84</b>	Syrian Arab Republic	
Trinidad & Tobago	C	2,707	2	0.97%	4.17%	912.00	1,824.00	9,452.54	4,405.62	<b>16,594.16</b>	Trinidad & Tobago	
Tunisie	C	7,368	2	2.64%	4.17%	912.00	1,824.00	9,452.54	11,991.36	<b>24,179.90</b>	Tunisie	
Turkey	B	14,054	4	15.33%	26.32%	912.00	3,648.00	34,185.59	39,823.07	<b>78,568.66</b>	Turkey	
Union Européenne	A	465,738	4	84.16%	16.13%	912.00	3,648.00	112,003.64	1,168,824.38	<b>1,285,388.01</b>	Union Européenne	
United Kingdom (O.T.)	A	598	0	0.11%	3.23%	912.00	0.00	22,400.73	1,500.75	<b>24,813.48</b>	United Kingdom (O.T.)	
United States	A	32,453	4	5.86%	16.13%	912.00	3,648.00	112,003.64	81,444.63	<b>198,008.26</b>	United States	
Uruguay	C	696	3	0.25%	5.56%	912.00	2,736.00	12,603.39	1,132.73	<b>17,384.12</b>	Uruguay	
Vanuatu	D	661	0	4.35%	2.38%	912.00	0.00	705.53	2,580.12	<b>4,197.66</b>	Vanuatu	
Venezuela	B	8,390	3	9.15%	21.05%	912.00	2,736.00	27,348.48	23,773.70	<b>54,770.17</b>	Venezuela	

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 4.** Contributions by group 2016. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2016. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2016. Cuotas expresadas en Euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>Groupes</b>	<b>Parties<sup>a</sup></b>	<b>Sous-com.<sup>b</sup></b>	<b>Capture + Mise conserve<sup>c</sup></b>	<b>% de chaque Partie<sup>d</sup></b>	<b>% du Budget<sup>e</sup></b>	<b>Cotisations<sup>f</sup></b>	<b>Cotisations Sous-com.<sup>g</sup></b>	<b>Autres cotisations<sup>h</sup></b>	<b>Total cotisations<sup>i</sup></b>
<b>Grupos</b>	<b>Partes<sup>a</sup></b>	<b>Subcomis.<sup>b</sup></b>	<b>Enlatado<sup>c</sup></b>	<b>% de cada Parte<sup>d</sup></b>	<b>Presupuesto<sup>e</sup></b>	<b>Cuotas<sup>f</sup></b>	<b>Subcomis.<sup>g</sup></b>	<b>Otras Cuotas<sup>h</sup></b>	<b>Total Cuotas<sup>i</sup></b>
<b>A</b>	9	22	553,409	---	62.25%	8,208.00	20,064.00	2,083,267.62	2,111,539.62
<b>B</b>	4	15	91,690	3.00%	12.00%	3,648.00	13,680.00	389,715.78	407,043.78
<b>C</b>	22	50	278,786	1.00%	22.00%	20,064.00	45,600.00	680,582.93	746,246.93
<b>D</b>	15	27	15,183	0.25%	3.75%	13,680.00	24,624.00	88,897.18	127,201.18
<b>TOTAL</b>	<b>50</b>	<b>114</b>	<b>939,068</b>		<b>100.00%</b>	<b>45,600.00</b>	<b>103,968.00</b>	<b>3,242,463.52</b>	<b>3,392,031.52</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 5.** Contracting Party Contributions 2017 (Euros) / **Tableau 3.** Contributions des Parties contractantes 2017 (Euros) / **Tabla 3.** Contribuciones de las Partes contratantes 2017 (Euros)

Exchange rate: / Taux de change: / Cambio: 1 € = 1.096 US\$ (11/2015)											
Contracting Party	Group <sup>a</sup>	Catch + Canning <sup>a</sup>	Panels <sup>a</sup>	% Catch + Canning <sup>b</sup>	% Member + Panels <sup>c</sup>	Membership fee <sup>d</sup>	Panel Membership <sup>e</sup>	Variable fees for Member <sup>f</sup>	Variables fees Catch-Canning <sup>g</sup>	Total fees <sup>h</sup>	Contracting Party
Partie Contractante	Groupe <sup>a</sup>	Capture + Mise conserve <sup>a</sup>	Sous-com. <sup>a</sup>	% Capture + Mise conserve <sup>b</sup>	% Membre + Sous-com. <sup>c</sup>	Cotisation par Membre <sup>d</sup>	Cotisation Sous-com. <sup>e</sup>	C. Variables par Membre <sup>f</sup>	C. Variables Capt. et Cons. <sup>g</sup>	Total Cotisations <sup>h</sup>	Partie Contractante
Parte Contratante	Grupo <sup>a</sup>	Captura + Enlatado <sup>a</sup>	Subcom. <sup>a</sup>	% Captura + Enlatado <sup>b</sup>	% Miembro + Subcomis. <sup>c</sup>	Cuota por Miembro <sup>d</sup>	Cuota Subcom. <sup>e</sup>	C. Variables por Miembro <sup>f</sup>	C. Variables Capt. v Enlat. <sup>g</sup>	Total Cuotas <sup>h</sup>	Parte Contratante
Albania	D	6	1	0.04%	4.76%	912.00	912.00	1,532.28	25.43	3,381.71	Albania
Algérie	D	3,642	2	23.99%	7.14%	912.00	1,824.00	2,298.42	15,437.25	20,471.68	Algérie
Angola	C	5,340	2	1.92%	4.17%	912.00	1,824.00	10,074.78	9,262.90	22,073.68	Angola
Barbados	C	308	0	0.11%	1.39%	912.00	0.00	3,358.26	534.26	4,804.52	Barbados
Belize	C	17,448	4	6.26%	6.94%	912.00	3,648.00	16,791.29	30,265.74	51,617.04	Belize
Brazil	B	53,945	4	58.83%	26.32%	912.00	3,648.00	36,329.18	162,442.03	203,331.21	Brazil
Canada	A	2,316	3	0.42%	12.90%	912.00	2,736.00	95,055.22	6,165.95	104,869.17	Canada
Cabo Verde	C	20,364	2	7.30%	4.17%	912.00	1,824.00	10,074.78	35,323.91	48,134.69	Cabo Verde
China, People's Rep. of	D	4,262	4	28.07%	11.90%	912.00	3,648.00	3,830.70	18,065.23	26,455.94	China, People's Rep. of
Côte d'Ivoire	C	10,996	2	3.94%	4.17%	912.00	1,824.00	10,074.78	19,073.94	31,884.72	Côte d'Ivoire
Curaçao	A	22,240	1	4.02%	6.45%	912.00	912.00	47,527.61	59,210.16	108,561.77	Curaçao
Egypt	D	1,543	2	10.16%	7.14%	912.00	1,824.00	2,298.42	6,540.28	11,574.70	Egypt
El Salvador	D	0	1	0.00%	4.76%	912.00	912.00	1,532.28	0.00	3,356.28	El Salvador
France (St. P. & M.)	A	8	3	0.00%	12.90%	912.00	2,736.00	95,055.22	21.30	98,724.52	France (St. P. & M.)
Gabon	C	0	2	0.00%	4.17%	912.00	1,824.00	10,074.78	0.00	12,810.78	Gabon
Ghana	C	149,257	1	53.54%	2.78%	912.00	912.00	6,716.52	258,904.97	267,445.49	Ghana
Guatemala, Rep. de	C	7,304	3	2.62%	5.56%	912.00	2,736.00	13,433.03	12,669.70	29,750.74	Guatemala, Rep. de
Guinea Ecuatorial	C	1,267	2	0.45%	4.17%	912.00	1,824.00	10,074.78	2,197.77	15,008.55	Guinea Ecuatorial
Guinea, Rep. of	C	8,130	2	2.92%	4.17%	912.00	1,824.00	10,074.78	14,102.50	26,913.28	Guinea, Rep. of
Honduras	D	0	2	0.00%	7.14%	912.00	1,824.00	2,298.42	0.00	5,034.42	Honduras
Iceland	A	4	1	0.00%	6.45%	912.00	912.00	47,527.61	10.65	49,362.26	Iceland
Japan	A	30,052	4	5.43%	16.13%	912.00	3,648.00	118,819.03	80,008.26	203,387.29	Japan
Korea, Rep. of	C	3,496	4	1.25%	6.94%	912.00	3,648.00	16,791.29	6,064.25	27,415.54	Korea, Rep. of
Liberia	D	0	2	0.00%	7.14%	912.00	1,824.00	2,298.42	0.00	5,034.42	Liberia
Libya	C	1,678	2	0.60%	4.17%	912.00	1,824.00	10,074.78	2,910.70	15,721.48	Libya
Maroc	C	8,676	3	3.11%	5.56%	912.00	2,736.00	13,433.03	15,049.61	32,130.64	Maroc
Mauritania	D	0	3	0.00%	9.52%	912.00	2,736.00	3,064.56	0.00	6,712.56	Mauritania
Mexico	C	1,623	4	0.58%	6.94%	912.00	3,648.00	16,791.29	2,815.30	24,166.59	Mexico
Namibia	C	5,214	3	1.87%	5.56%	912.00	2,736.00	13,433.03	9,044.34	26,125.37	Namibia
Nicaragua, Rep. de	D	0	0	0.00%	2.38%	912.00	0.00	766.14	0.00	1,678.14	Nicaragua, Rep. de
Nigeria	D	40	2	0.26%	7.14%	912.00	1,824.00	2,298.42	169.55	5,203.97	Nigeria
Norway	A	0	2	0.00%	9.68%	912.00	1,824.00	71,291.42	0.00	74,027.42	Norway
Panama	B	15,301	4	16.69%	26.32%	912.00	3,648.00	36,329.18	46,075.18	86,964.36	Panama
Philippines, Rep. of	D	1,422	2	9.37%	7.14%	912.00	1,824.00	2,298.42	6,027.40	11,061.82	Philippines, Rep. of
Russia	C	2,111	1	0.76%	2.78%	912.00	912.00	6,716.52	3,661.79	12,202.31	Russia
Saint Vincent and Grenadines	D	1,289	3	8.49%	9.52%	912.00	2,736.00	3,064.56	5,463.65	12,176.21	Saint Vincent and Grenadines
São Tomé e Príncipe	D	2,295	2	15.12%	7.14%	912.00	1,824.00	2,298.42	9,727.76	14,762.18	São Tomé e Príncipe
Senegal	C	10,787	2	3.87%	4.17%	912.00	1,824.00	10,074.78	18,711.40	31,522.18	Senegal
Sierra Leone	C	10,490	1	3.76%	2.78%	912.00	912.00	6,716.52	18,196.22	26,736.74	Sierra Leone
South Africa	C	3,526	3	1.26%	5.56%	912.00	2,736.00	13,433.03	6,116.29	23,197.32	South Africa
Syrian Arab Republic	D	23	1	0.15%	4.76%	912.00	912.00	1,532.28	97.49	3,453.77	Syrian Arab Republic
Trinidad & Tobago	C	2,707	2	0.97%	4.17%	912.00	1,824.00	10,074.78	4,695.63	17,506.41	Trinidad & Tobago
Tunisie	C	7,368	2	2.64%	4.17%	912.00	1,824.00	10,074.78	12,780.72	25,591.50	Tunisie
Turkey	B	14,054	4	15.33%	26.32%	912.00	3,648.00	36,329.18	42,320.15	83,209.33	Turkey
Union Européenne	A	465,738	4	84.16%	16.13%	912.00	3,648.00	118,819.03	1,239,947.04	1,363,326.06	Union Européenne
United Kingdom (O.T.)	A	598	0	0.11%	3.23%	912.00	0.00	23,763.81	1,592.07	26,267.88	United Kingdom (O.T.)
United States	A	32,453	4	5.86%	16.13%	912.00	3,648.00	118,819.03	86,400.51	209,779.54	United States
Uruguay	C	696	3	0.25%	5.56%	912.00	2,736.00	13,433.03	1,207.30	18,288.33	Uruguay
Vanuatu	D	661	0	4.35%	2.38%	912.00	0.00	766.14	2,801.76	4,479.90	Vanuatu
Venezuela	B	8,390	3	9.15%	21.05%	912.00	2,736.00	29,063.34	25,264.41	57,975.76	Venezuela

a), b), c), d), e), f), g), h): See the legends in the Annex / Voir les légendes à l'Annexe / Ver las leyendas en el Anexo

**Table 6.** Contributions by group 2017. Fees Expressed in Euros / **Tableau 4.** Contributions par groupe 2017. Cotisations exprimées en Euros / **Tabla 4.** Contribuciones por grupo 2017. Cuotas expresadas en Euros

<b>Groups</b>	<b>Parties<sup>a</sup></b>	<b>Panels<sup>b</sup></b>	<b>Catch + Canning<sup>c</sup></b>	<b>% of each Party<sup>d</sup></b>	<b>% of the Budget<sup>e</sup></b>	<b>Fees<sup>f</sup></b>	<b>Panels fees<sup>g</sup></b>	<b>Other fees<sup>h</sup></b>	<b>Total fees<sup>i</sup></b>
<b>Groupes</b>	<b>Parties<sup>a</sup></b>	<b>Sous-com.<sup>b</sup></b>	<b>Capture + Mise conserve<sup>c</sup></b>	<b>% de chaque Partie<sup>d</sup></b>	<b>% du Budget<sup>e</sup></b>	<b>Cotisations<sup>f</sup></b>	<b>Cotisations Sous-com.<sup>g</sup></b>	<b>Autres cotisations<sup>h</sup></b>	<b>Total cotisations<sup>i</sup></b>
<b>Grupos</b>	<b>Partes<sup>a</sup></b>	<b>Subcomis.<sup>b</sup></b>	<b>Enlatado<sup>c</sup></b>	<b>% de cada Parte<sup>d</sup></b>	<b>Presupuesto<sup>e</sup></b>	<b>Cuotas<sup>f</sup></b>	<b>Subcomis.<sup>g</sup></b>	<b>Otras Cuotas<sup>h</sup></b>	<b>Total Cuotas<sup>i</sup></b>
<b>A</b>	9	22	553,409	---	62.25%	8,208.00	20,064.00	2,210,033.91	2,238,305.91
<b>B</b>	4	15	91,690	3.00%	12.00%	3,648.00	13,680.00	414,152.66	431,480.66
<b>C</b>	22	50	278,786	1.00%	22.00%	20,064.00	45,600.00	725,383.87	791,047.87
<b>D</b>	15	27	15,183	0.25%	3.75%	13,680.00	24,624.00	96,533.71	134,837.71
<b>TOTAL</b>	<b>50</b>	<b>114</b>	<b>939,068</b>		<b>100.00%</b>	<b>45,600.00</b>	<b>103,968.00</b>	<b>3,446,104.15</b>	<b>3,595,672.15</b>

a), b), c), d), e), f), g), h), i): See the legends in the **Annex** / Voir les légendes à l'**Annexe** / Ver las leyendas en el **Anexo**

**Table 7.** Catch and canning figures (in t) of the Contracting Parties / **Tableau 7.** Quantités de capture et de mise en conserve (en t) des Parties contractantes / **Tabla 7.** Cifras de captura y enlatado (en t) de las Partes Contratantes.

Parties Parties Partes	2011			2012			2013			Parties Parties Partes
	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	Catch Prise Captura	Canning Conserve Enlatado	Total	
Albania	0	t	0	9	coo	9	9	t	9	Albania
Algérie	1,797		1,549	2,123		1,565	2,320	1,573	3,893	Algérie
Angola	5,156	t		4,027	t	4,027	6,838	t	6,838	Angola
Barbados	257	t		344	t		323	t	323	Barbados
Belize	14,386	co		22,899	co		15,060	t	15,060	Belize
Brazil	45,294		12,587	37,640		14,446	38,727	13,141	51,868	Brazil
Canada	2,311		0	2,291		0	2,345	0	2,345	Canada
Cabo Verde	16,353	t	1,200	13,238	t	1,200	27,900	t	29,100	Cabo Verde
China, People's Rep. of	4,997			4,271			3,518		3,518	China, People's Rep. of
Côte d'Ivoire	2,856	t		14,585	t		15,548	t	15,548	Côte d'Ivoire
Curaçao	20,032		0	22,723		0	23,964	0	23,964	Curaçao
Egypt	1,955		0	1,270		0	1,405	0	1,405	Egypt
El Salvador			0			0			0	El Salvador
France (St. P. & M.)	1		1	0		0	23		23	France (St. P. & M.)
Gabon			0			0			0	Gabon
Ghana	154,442	co	18,000	172,442	co	20,000	64,650	t	84,650	Ghana
Guatemala, Rep. de	5,962			6,842			9,108		9,108	Guatemala, Rep. de
Guinea Ecuatorial	1,267	t		1,267	coo		1,267	coo	1,267	Guinea Ecuatorial
Guinea, Rep. of	2,189	t		2,189	t		10,778	t	10,778	Guinea, Rep. of
Honduras			0			0			0	Honduras
Iceland	2		0	5		0	4	0	4	Iceland
Japan	25,442		0	33,563		0	31,150	0	31,150	Japan
Korea, Rep. of	4,312	t		3,533	t		2,642	t	2,642	Korea, Rep. of
Liberia			0			0			0	Liberia
Libya	0	co	1,359	763	co	990	933	t	1,923	Libya
Maroc	8,584	co	482	7,724	co	957	7,324	t	8,281	Maroc
Mauritania			0			0			0	Mauritania
Mexico	1,637		0	1,831		0	1,401	0	1,401	Mexico
Namibia	8,449		0	4,733		0	2,461	0	2,461	Namibia
Nicaragua, Rep. de			0			0			0	Nicaragua, Rep. de
Nigeria	17	t		52	t		52	coo	52	Nigeria
Norway			0			0			0	Norway
Panama	20,668	t		12	t		25,224	t	25,224	Panama
Philippines, Rep. of	1,557			764			1,944		1,944	Philippines, Rep. of
Russia	3,355		0	1,535		0	1,443	0	1,443	Russia
Saint Vincent and Grenadines	1,958	t		966	t		944	t	944	Saint Vincent and Grenadines
São Tomé e Príncipe	2,229		0	2,298		0	2,359	0	2,359	São Tomé e Príncipe
Senegal	5,997	co	337	6,334	co	199	21,693	t	21,892	Senegal
Sierra Leone	10,490	t		10,490	coo		10,490	coo	10,490	Sierra Leone
South Africa	1,550	t		4,093	t		4,935	t	4,935	South Africa
Syrian Arab Republic	22	coo		25	t		22	t	22	Syrian Arab Republic
Trinidad & Tobago	2,842		0	2,351		0	2,928	0	2,928	Trinidad & Tobago
Tunisie	5,069		2,205	5,208		2,195	5,235	2,190	7,425	Tunisie
Turkey	6,102		7,984	3,229		9,525	2,968	12,352	15,320	Turkey
Union Européenne	275,942		204,825	258,004		202,375	252,094	203,976	456,070	Union Européenne
United Kingdom (O.T.)	1,109		0	441		0	244	0	244	United Kingdom (O.T.)
United States	19,996		8,519	24,927		10,139	20,827	12,949	33,776	United States
Uruguay	1,067	t		540	t		480	t	480	Uruguay
Vanuatu	764	t		633	t		587	t	587	Vanuatu
Venezuela	7,981	co	573	8,128	t	573	7,341	t	7,914	Venezuela
<b>TOTAL</b>	<b>696,396</b>		<b>259,620</b>	<b>695,417</b>		<b>264,164</b>	<b>631,508</b>		<b>901,608</b>	<b>TOTAL</b>

co = Transfer of the data received (S13-3343) // Transfert des données reçues (S13-3343) // Traspaso de los datos recibidos (S13-3343)

coo = Transfer of the latest data received/obtained from the database // Transfert des dernières données reçues/quantités obtenus de la base de données // Traspaso de los últimos datos recibidos/obtenidas de la base de datos

t = Obtained from the database, because there was no official communication // Quantités obtenus de la base de données en raison de l'absence de déclaration officielle // Cifras obtenidas de la base de datos, donde no había comunicación oficial

(Data updated until 23 June 2015 // Données actualisées au 23 juin 2015 // Datos actualizados a 23 de junio de 2015)

**ANNEX: Legends / ANNEXE: Légendes / ANEXO: Leyendas**

**Table 2 / Tableau 2 / Tabla 2**

a	Group A: Members with developed market economy, as defined by the United Nations Conference on Trade and Development (UNCTAD) / Group B: Members whose GNP per capita exceeds US\$ 4,000 and whose combined catches and canning of tuna exceeds 5,000 t / Group C: Members whose GNP per capita exceeds US\$ 4,000 or whose combined catches and canning of tuna exceeds 5,000 t / Group D: Members whose GNP per capita does not exceed US\$ 4,000, and whose combined catches and canning of tuna does not exceed 5,000 t	Groupe A: Membres avec économie de marché développée, selon la définition de la Conférence des Nations unies sur le Commerce et le Développement (UNCTAD) / Groupe B: Membres avec un PNB par habitant dépassant 4.000\$ USD et des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe C: Membres avec un PNB par habitant dépassant 4.000\$ USD ou des captures et une production de conserve de thonidés combinées dépassant 5.000 t / Groupe D: Membres dont le PNB par habitant ne dépasse pas 4.000\$ USD, et dont les captures et la production de conserve de thonidés combinées ne dépassent pas 5.000 t	Grupo A: Miembros con economía de mercado desarrollada, según definición de la Conferencia de las Naciones Unidas para el Comercio y Desarrollo (UNCTAD) / Grupo B: Miembros con PNB per cápita superior a 4.000\$ USA y capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo C: Miembros con PNB per cápita superior a 4.000\$ USA o capturas y conservas combinadas de túnidos que excedan de las 5.000 t / Grupo D: Miembros cuyo PNB per cápita no sea superior a 4.000 \$ USA, y cuyas capturas y conservas combinadas de túnidos no excedan de las 5.000 t
b	GNP: Gross National Product per capita in US\$. Source: UNCTAD / GNP with values adjusted to 1991 using a multiplier of 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Produit National Brut par habitant en US\$. Source: UNCTAD / PNB avec des valeurs ajustées à 1991 en utilisant un multiplicateur de 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)	PNB: Producto Nacional Bruto per cápita en US\$. Fuente: UNCTAD / PNB con valores ajustados a 1991 usando un multiplicador de 1,75 (Source: CPI Inflation/Bureau of Labor Statistics/United States Department of Labor)
c	Average 2011-2012-2013 Catches (t)	Moyenne Captures 2011-2012-2013 (t)	Promedio Capturas 2011-2012-2013 (t)
d	Average 2011-2012-2013 Canning (t)	Moyenne Mise en conserve 2011-2012-2013 (t)	Promedio Enlatado 2011-2012-2013 (t)
e	Panel membership: Panel 1 = Tropical tunas; Panel 2 = Temperate tunas-North; Panel 3 = Temperate tunas-South; and Panel 4 = Other species	Membres appartenant aux Sous-commissions: Sous-commission 1 = Thonidés tropicaux; Sous-commission 2 = Thonidés tempérés-nord; Sous-commission 3 = Thonidés tempérés-sud; et Sous-commission 4 = Autres espèces	Miembros que pertenecen a las Subcomisiones: Subcomisión 1 = Túnidos tropicales; Subcomisión 2 = Túnidos templados - norte; Subcomisión 3 = Túnidos templados - sur; y Subcomisión 4 = Otras especies

**Table 3 and 5 / Tableau 3 et 5 / Tabla 3 y 5**

a	Table 2	Tableau 2	Tabla 2
b	Percentage of catch and canning within the group in which the member is a part	Pourcentage de capture et de mise en conserve au sein du groupe auquel elle appartient	Porcentaje de captura y enlatado dentro del grupo del que forma parte
c	Percentage for Commission membership and Panel membership within the group in which the member is a part	Pourcentage au titre de membre de la Commission et des Sous-commissions au sein du groupe auquel elle appartient	Porcentaje por miembro y subcomisiones dentro del grupo del que forma parte
d	US\$ 1,000 annual contribution for Commission membership	1.000 \$USD de contribution annuelle au titre de Membre de la Commission	1.000 \$USA de contribución anual en concepto de miembro de la Comisión
e	US\$ 1,000 annual contribution for each Panel membership in which the member belongs	1.000 \$USD de contribution annuelle pour chaque Sous-commission à laquelle le pays appartient	1.000 \$USA de contribución anual por cada Subcomisión a la que pertenece el país
f	Variable fee in proportion to the percentage as a member of the Commission and Panels	Cotisation variable en fonction du pourcentage au titre de membre de la Commission et des Sous-commissions	Cuota variable en proporción al porcentaje como miembro de la Comisión y Subcomisiones
g	Variable fee in proportion to the percentage according to catch and canning	Cotisation variable en fonction du pourcentage selon la capture et la mise en conserve	Cuota variable en proporción al porcentaje según captura y enlatado
h	Total contribution	Contribution totale	Contribución total

**Table 4 and 6 / Tableau 4 et 6 / Tabla 4 y 6**

a	Number of Contracting Parties per Group (Table 2)	Nombre de Parties contractantes par Groupe (Tableau 2)	Número de Partes Contratantes por Grupo (Tabla 2)
b	Number of Panels within each Group	Nombre des Sous-commissions au sein de chaque Groupe	Número de subcomisiones dentro de cada Grupo
c	Total catch and canning, in t, of each Group	Total de capture et de mise en conserve, en t, de chaque Groupe	Total de captura y enlatado, en t, de cada Grupo
d	Percentage of the budget financed by each member of each Group according to the Madrid Protocol	Pourcentage du budget payé par chaque membre de chaque Groupe, conformément au Protocole de Madrid	Porcentaje del presupuesto financiado por cada miembro de cada Grupo según lo acordado en el Protocolo de Madrid
e	Percentage of the budget financed for each Group	Pourcentage du budget payé par chaque Groupe / Porcentaje del presupuesto financiado por cada Grupo	Porcentaje del presupuesto financiado por cada Grupo
f	Commission membership fees within each Group	Cotisations au titre de Membres de la Commission au sein de chaque Groupe	Cuotas por Miembros de la Comisión dentro de cada Grupo
g	Panel membership within each Group	Cotisations au titre de membre des Sous-commissions au sein de chaque Groupe	Cuotas por Subcomisiones dentro de cada Grupo
h	Other fees: 1/3 for Commission and Panel membership and 2/3 for catch and canning	Autres cotisations: 1/3 au titre de Membre de la Commission et des Sous-commissions, et 2/3 au titre de capture et de mise en conserve	Otras cuotas: 1/3 por Miembro de la Comisión y Subcomisiones, y 2/3 por captura y enlatado
i	Total contribution	Contribution totale	Contribución total