

**GENERAL RECOMMENDATIONS TO THE  
COMMISSION THAT HAVE FINANCIAL IMPLICATIONS**

In accordance with the request of the Commission at its 2014 meeting, the SCRS drafted a summary table including the estimated costs for the implementation of its recommendations coinciding with the biennial budget and present it for adoption.

Proponent Working Group / Subcommittee	Description of project	Budget <sup>1</sup>		Priority <sup>2</sup>		Source of funds <sup>3</sup>
		2016	2017	2016	2017	
<b>Statistics and Secretariat</b>						
SC- STATS	Update the ICCAT VMS system	39,507.14		Low		Commission
	Complete the code migration, for the numerous applications that interact with various databases of the ICCAT-DB system. Improve the existing applications and create additional databases.	75,000.00		High		Commission
<i>Subtotal Statistics and Secretariat</i>		114,507.14				
<b>Stock assessment and data preparatory meetings</b>						
BILL	External peer reviewer	10,000.00		High		Commission
TROP	External peer reviewer	10,000.00		High		Commission
ALB	External expert	10,000.00		High		Commission
BFT	External expert	16,000.00		High		GBYP
SWO	External expert		10,000.00		High	Commission
<i>Subtotal assessments</i>		46,000.00	10,000.00			
<b>Research in support of assessments</b>						
SC-ECO	External expert	10,000.00	10,000.00	Medium	Medium	Commission
BILL	CPUE standardization workshop SAI	40,000.00		High		Commission
SWO	Stock structure work 2016/2017: genetics and popup satellite archival tags	89,600.00	71,700.00	Medium	Medium	Commission
BFT	Facilitation of workshops for building modelling capacity	16,000.00		Medium		GBYP
	Facilitation of workshops for developing collaborative multinational indices of abundance	8,000.00		High		GBYP
TROP	Complete the development of the T3+ software	38,500.00		Medium		EU

<sup>1</sup> Two year budgets set to coincide with Commission budget cycle.

<sup>2</sup> Priorities reflect SCRS needs, not the Commission's. Activities that are deemed to be mostly important for other management components (e.g. compliance) are given low priority by the SCRS.

<sup>3</sup> Source of funds other than Commission are only tentative and have not been confirmed

SMT	SMTYP years 2 and 3: Recovery Task I and Task II data and to support biological sampling in the Atlantic: size and biological data	82,500.00	142,500.00	High	Medium	Commission
SHK	Shark Research and Data Collection Programme (SRDCP) Year 2	65,000.00		High		Commission
	SRDCP continuation 2017: Historical catch recovery project, SMA age and growth workshop, observer and dockside training workshop.		150,000.00		Medium	Commission
<i>Subtotal research</i>		349,600.00	374,200.00			
<b>Totals</b>		<b>510,107.14</b>	<b>384,200.00</b>			

Details are available in item 18 of the SCRS Report (PLE-104).